

DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2019 Budget Estimates



February 2018

Operation and Maintenance, Army

VOLUME II

The estimated cost of the report for the Department of Defense (DoD) is approximately \$451,000. This includes \$147,000 in expenses and \$304,000 in DoD labor. This cost includes both the Base and Overseas Contingency Operations Justification Books.

TABLE OF CONTENTS

Exhibit ENV-30	DERA and BRAC Funds for Environmental Clean-Up Program Management.....	1
Exhibit OP-31	Spares and Repair Parts	10
Exhibit OP-34	Appropriated Fund Support for MWR Activities	11
Exhibit PB-15	Advisory and Assistance Services	27
Exhibit PB-22	Major Department of Defense Headquarters Activities	29
Exhibit PB-24	Professional Military Education Schools	30
Exhibit PB-28	Funds Budgeted for Environmental Quality	46
Exhibit PB-31Q	Manpower Changes in FTEs.....	72
Exhibit PB-34A	Revenue from Leasing Out Department of Defense Assets	77
Exhibit PB-34B	Proceeds From Disposal of Department of Defense Assets.....	78
Exhibit PB-61	Depot Maintenance Program	79

This Page Intentionally Left Blank

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

Environmental Restoration, Army Funding

The Environmental Restoration, Army (ERA) appropriation is used to reduce risks to human health and the environment at active installations, while ensuring that Army environmental cleanup actions conform to existing laws and regulations. The ERA appropriation provides for: the identification, investigation, and cleanup of contamination from hazardous substances and wastes under the Installation Restoration Program (IRP) and contamination from unexploded ordnance, discarded military munitions, and munitions constituents at other than operational ranges under the Military Munitions Response Program (MMRP).

The Active Sites program decreased 5.7% from 2018 to 2019 (\$12.36 million. Highlights are as follows:

- IRP funding will overall decrease by 5.3% from FY 2018 to FY 2019 (\$6.221 million).
 - As of this submission, there is a significant decrease in Investigations from FY 2018 to FY 2019. Investigations into PFOS/PFOA groundwater contamination remain in progress and potential actions will not be finalized until the year of execution. Funding for possible remedial actions are not yet reflected in the spend plan.
 - Remedial Action (RA) funding increased 26.7% from FY 2018 to FY 2019
- MMRP funding is stable between FY 2018 to FY 2019 (0.151 million or less than 1%).
- Management funding will decrease 15.1% from FY2018 to FY2019 (\$5.99 million).

The Active Sites program did not have a FY 2017 reprogramming action. The Army obligated 100% of its FY 2017 funds.

Army Base Realignment and Closure (BRAC) Funding:

Fiscal Year 2017 Actual Execution:

- FY 2017 IRP execution was reduced overall from the spend plan by \$10.583 million or -27%. Significant highlights include:
 - FY 2017 IRP Investigation funding increased by \$0.901M or 26% due to actual obligations reflecting additional remedial investigation at Fort Monroe, Virginia and the award of Coosa River Storage Annex, Alabama.
 - FY 2017 IRP RA funding decreased by \$8.076M or -28% due to actual obligations reflecting actions at Fort McClellan, Alabama and Umatilla Chemical Depot, Oregon. Fort McClellan and Umatilla unobligated carryover balances are committed to project management and oversight of multi-year contracts. IRP Remedial Action decrease is also attributed to delaying and deferring the award of remedial investigation at multiple Pueblo, Colorado sites. Requirements are now programmed in the outyears to receive funding.
- FY 2017 MMRP decreased by \$21.387M or -33%. Highlights include:
 - FY 2017 MMRP Investigation funding decreased by \$5.895 million or 17% to delaying and deferring the award of remedial investigation at multiple Pueblo sites. Requirements are now programmed in FY 2018 for award, pending availability of funding.
 - FY 2017 MMRP RA funding decreased by \$15.338 million or -53% due to actual obligation adjustments to Umatilla and Fort Wingate, New Mexico. Umatilla and Fort Wingate unobligated carryover balances are committed to project management and oversight of multi-year contracts.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

- FY 2017 Compliance execution was reduced overall from the spend plan by \$2.050 million or -16%. This decrease reflects actual program execution.
- FY 2017 Management execution was reduced overall from the spend plan by \$4.494 million or -25%. This decrease reflects actual program execution.

Fiscal Year 2018 Spend Plan Changes:

- FY 2018 IRP funding increased by \$9.855 million or 28%. Highlights include:
 - FY 2018 IRP Investigation funding increased by \$0.709 million or 34% due to potential modification for additional investigation and sampling at Coosa River Storage Annex.
 - FY 2018 IRP Remedial Action funding increased by \$4.469 million or 14% due planned remedial action at Savanna Army Depot, Illinois.
- FY 2018 MMRP funding increased by \$29.196 million or 113%. Highlights include:
 - FY 2018 MMRP Investigation Subtotal by \$7.902 million or 8713% due to delaying and deferring multiple FY 2017 Pueblo remedial investigation awards into FY 2018. Requirements are now programmed in FY 2018 for award pending availability of funding.
 - FY 2018 MMRP Remedial Action funding increased by \$21.200 million or 87% due planned Munitions and Explosives of Concern removal action at Pueblo, pending availability of funding.
- FY 2018 Compliance funding decreased by \$52.102 million or -65% due to delays in schedules and contract award at Stratford Army Engine Plant, Connecticut. Stratford is now programmed and scheduled for award in FY 2019.
- The FY 2018 Management Subtotal increased by 5.647M or 55%, this increase reflects the projected program management support required to support the FY 2018 program.

Fiscal Year 2019 Budget Estimates:

The FY 2019 President's Budget BRAC request for the Environmental portion of the program is \$54.231 million. The current programming in this submission forecasts the spending of projected appropriated funds, prior year unobligated balances (expended by end of FY 2019), and land sale revenues that have been transferred into the account.

With these current projected funding levels, the program will be able to cover all "must fund" requirements and investment in some "new start" remediation projects. If additional funding becomes available in any given year, the BRAC program can accelerate environmental remediation projects to buy-down remaining environmental liabilities, hasten property transfers, and reduce overall caretaker costs.

Programmatic changes include:

- FY 2019 IRP funding decreases by \$21.206 million or -48%. Decrease reflects a reassessment of programmed requirements and available funding.
- FY 2019 MMRP funding decreases by \$33.687 million or -61%. Decrease reflects a reassessment of programmed requirements and available funding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

- FY 2019 Compliance funding increases by \$23.221 million or 84%. This increase is a reflection of the planned award of Stratford in FY 2019.
- FY 2019 Management funding decreases by \$10.954 million or -69%. Decrease reflects a reassessment of programmed requirements and available funding.

Formerly Used Defense Sites (FUDS):

The FUDS program had no line item changes of 25% or more in FY 2017 execution or in the FY 2018 spend plan. FUDS did not have a 2017 reprogramming action. The Army obligated 100% of its FY 2017 FUDS funding. Fluctuations incurred were as follows:

- IRP funding has increased by 5.6% in FY 2017 and has decreased by 1.7% in FY 2018. The changes in IRP are due to increased funding availability and increased focus on IRP to achieve the Office of the Secretary of Defense (OSD) goals for Response Complete (RC) in FY 2018 through FY 2021.
- MMRP funding decreased by 12.2% in FY 2017 and increased by 4.5% in FY 2018.
- Management funding increased by 10.4% in FY2017 and increased by 0.3% in FY 2018.

FUDS has one significant program decrease (more than 25%) from FY 2018 to FY 2019. The changes incurred were as follows:

- Overall there is a 2.7% increase from FY 2018 to FY 2019 due to increased funding availability.
- IRP funding will increase by 32% from FY 2018 to FY 2019. The Army is continuing to work toward OSD IRP RC goals in FY 2018 through FY 2021.
- MMRP funding will decrease 21% from FY 2018 to FY 2019 as a result of revised program estimates.
- Management funding will decrease 21% from FY 2018 to FY 2019 as a result of revised program estimates.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

	FY 2017		FY 2018		FY 2019	
	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>
Active						
Environmental Restoration						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	1.092	48	1.405	6	0.003	1
Remedial Investigation/Feasibility Study	27.230	371	22.814	184	3.067	39
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	28.322	419	24.219	190	3.070	40
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	6.045	48	9.211	27	4.482	13
Remedial Design (including ROD/DD)	1.272	21	6.289	52	4.029	46
Remedial Action Construction	6.853	48	20.903	35	50.691	70
Remedial Action Operations	33.468	688	33.429	246	29.301	241
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	47.638	805	69.832	360	88.503	370
<u>Post RA:</u>						
Long-Term Management	22.383	493	22.098	307	18.355	326
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	22.383	493	22.098	307	18.355	326
IRP Subtotal	98.343	1717	116.149	857	109.928	736
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	1.250	26	0.009	3	0.000	0
Remedial Investigation/Feasibility Study	16.970	157	15.960	41	2.431	13
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	18.220	183	15.969	44	2.431	13
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	5.122	36	4.889	18	1.588	12
Remedial Design (including ROD/DD)	0.012	3	4.407	25	2.808	14
Remedial Action Construction	5.612	35	33.865	26	51.094	27
Remedial Action Operations	0.124	2	0.165	4	0.184	5
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	10.870	76	43.326	73	55.674	58

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

	FY 2017		FY 2018		FY 2019	
	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>
Active						
Environmental Restoration						
MMRP (Continued)						
<u>Post RA:</u>						
Long-Term Management	1.470	55	0.733	40	1.772	62
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	1.470	55	0.733	40	1.772	62
MMRP Subtotal	30.560	314	60.028	157	59.877	133
IRP and MMRP Subtotal	128.903	2031	176.177	1014	169.805	869
Management						
DSMOA	6.023	-	13.283	-	6.921	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	12.618	-	12.272	-	12.754	-
Contractor	9.072	-	6.802	-	6.554	-
Manpower Subtotal	21.690	-	19.074	-	19.308	-
Other	13.551	-	7.275	-	7.415	-
Management Subtotal	41.264	-	39.632	-	33.644	-
Active Environmental Restoration	170.167	2031	215.809	1014	203.449	869

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

	FY 2017		FY 2018		FY 2019	
	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>
BRAC						
BRAC						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	4.352	22	2.797	18	0.033	3
Investigation Subtotal	4.352	22	2.797	18	0.033	3
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	2.082	1	1.378	1	0.000	0
Remedial Design (including ROD/DD)	0.107	3	1.414	7	0.904	2
Remedial Action Construction	5.315	26	13.840	31	4.970	10
Remedial Action Operations	13.682	33	18.814	35	15.340	23
RA Subtotal	21.186	63	35.446	74	21.214	35
<u>Post RA:</u>						
Long-Term Management	2.432	49	6.305	54	2.095	30
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	2.432	49	6.305	54	2.095	30
IRP Subtotal	27.970	134	44.549	146	23.343	68
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	29.053	22	7.993	23	0.619	9
Investigation Subtotal	29.053	22	7.993	23	0.619	9
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	-1.430	1	10.349	4	4.634	3
Remedial Design (including ROD/DD)	0.000	0	0.903	1	0.115	2
Remedial Action Construction	14.951	11	34.065	16	15.711	8
Remedial Action Operations	0.000	0	0.229	2	0.222	1
RA Subtotal	13.521	12	45.546	23	20.682	14

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

	FY 2017		FY 2018		FY 2019	
	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>
BRAC						
MMRP (Continued)						
<u>Post RA:</u>						
Long-Term Management	0.068	8	1.558	7	0.108	5
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.068	8	1.558	7	0.108	5
MMRP Subtotal	42.642	42	55.097	53	21.410	28
IRP and MMRP Subtotal	70.612	176	99.646	199	44.753	96
Planning	0.000	0	0.000	0	0.000	0
Compliance	10.726	0	27.769	0	50.989	0
Management						
DSMOA	3.272	-	2.500	-	2.500	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	10.003	-	13.388	-	2.434	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	10.003	-	13.388	-	2.434	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	0.000	-	0.000	-	0.000	-
Management Subtotal	13.275	-	15.888	-	4.934	-
BRAC Total	94.612	176	143.302	199	100.676	96
Land Sale Revenue	48.900	-	31.470	-	0.000	-
Prior Year Funds	24.212	-	68.684	-	46.445	-
BRAC Appropriated Funding	21.500	176	43.148	199	54.231	96

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

Army Formerly Used Defense Sites (FUDS)

	FY 2017		FY 2018		FY 2019	
	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>
DADW						
Environmental Restoration						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	3.352	34	2.698	31	2.963	13
Remedial Investigation/Feasibility Study	45.286	205	40.886	191	34.050	139
Potentially Responsible Parties	2.660	36	1.430	42	1.366	40
Investigation Subtotal	51.298	275	45.014	264	38.379	192
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	3.368	3	1.051	1	0.000	0
Remedial Design (including ROD/DD)	4.929	61	4.119	47	3.968	38
Remedial Action Construction	44.163	111	22.627	105	59.212	96
Remedial Action Operations	19.046	45	17.677	51	18.913	53
Building Demolition/Debris Removal	0.240	5	0.112	4	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	71.746	225	45.586	208	82.093	187
<u>Post RA:</u>						
Long-Term Management	2.815	25	3.438	29	3.583	32
Project Closeout	0.038	4	0.000	0	0.000	0
Post RA Subtotal	2.853	29	3.438	29	3.583	32
IRP Subtotal	125.897	529	94.038	501	124.055	411
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.869	13	0.556	20	0.644	1
Remedial Investigation/Feasibility Study	32.855	181	17.539	162	16.159	136
Potentially Responsible Parties	0.147	6	0.098	6	0.103	6
Investigation Subtotal	33.871	200	18.193	188	16.906	143
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	7.686	3	0.266	3	0.108	3
Remedial Design (including ROD/DD)	0.613	10	0.547	6	0.084	2
Remedial Action Construction	50.360	53	55.486	47	41.715	39
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	58.659	66	56.299	56	41.907	44

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-Up Program Management
(\$ in Millions)

Army Formerly Used Defense Sites (FUDS)

	FY 2017		FY 2018		FY 2019	
	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>	<u>Dollars</u>	<u>Sites</u>
DADW						
Environmental Restoration						
MMRP (Continued)						
<u>Post RA:</u>						
Long-Term Management	1.094	17	1.328	20	0.845	17
Project Closeout	0.017	1	0.000	0	0.000	0
Post RA Subtotal	1.111	18	1.328	20	0.845	17
MMRP Subtotal	93.641	284	75.820	264	59.658	204
IRP and MMRP Subtotal	219.538	813	169.858	765	183.713	615
Management						
DSMOA	2.723	-	12.240	-	6.242	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	16.012	-	21.275	-	21.446	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	16.012	-	21.275	-	21.446	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	4.811	-	5.300	-	3.032	-
Management Subtotal	23.546	-	38.815	-	30.720	-
DADW Environmental Restoration	243.084	813	208.673	765	214.433	615

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Spares and Repair Parts

	FY 2017		FY 2018		FY 2019		FY 2017-2018		FY 2018-2019	
	<u>QTY (K)</u>	<u>(\$ in M)</u>	<u>QTY (K)</u>	<u>(\$ in M)</u>	<u>QTY (K)</u>	<u>(\$ in M)</u>	<u>QTY (K)</u>	<u>(\$ in M)</u>	<u>QTY (K)</u>	<u>(\$ in M)</u>
<u>Depot Level Repairables</u>										
Airframes	171.7	1,436.7	168.2	1,408.0	163.4	1,367.2	-3.5	-28.7	-4.8	-40.8
Aircraft Engines	17.9	241.9	17.5	237.1	17.0	230.2	-0.4	-4.8	-0.5	-6.9
Combat Vehicles	709.3	733.0	695.2	718.4	675.0	697.6	-14.1	-14.6	-20.2	-20.8
Other										
Missiles	64.3	192.2	63.0	188.3	61.2	182.8	-1.3	-3.9	-1.8	-5.5
Communications Equipment	74.0	97.9	72.5	95.9	70.4	93.2	-1.5	-2.0	-2.1	-2.7
Other Miscellaneous	12.4	26.2	12.2	25.7	11.8	24.9	-0.2	-0.5	-0.4	-0.8
Total	1,049.6	2,727.9	1,028.6	2,673.4	998.8	2,595.9	-21.0	-54.5	-29.8	-77.5
<u>Consumables</u>										
Airframes	230.2	42.7	1,578.0	292.6	1,575.8	292.2	1,347.8	249.9	-2.2	-0.4
Aircraft Engines	5.5	3.4	37.7	23.5	37.7	23.5	32.2	20.1	0.0	0.0
Combat Vehicles	709.3	65.3	2,719.4	447.7	2,715.7	447.1	2,010.1	382.4	-3.7	-0.6
Other										
Missiles	23.2	8.4	159.1	57.8	158.9	57.6	135.9	49.4	-0.2	-0.2
Communications Equipment	105.7	11.5	724.4	78.5	723.4	78.5	618.7	67.0	-1.0	0.0
Other Miscellaneous	12.4	8.7	356.3	60.0	355.8	60.0	343.9	51.3	-0.5	0.0
Total	1,086.3	140.0	5,574.9	960.1	5,567.3	958.9	4,488.6	820.1	-7.6	-1.2
Total	2,135.9	2,867.9	6,603.5	3,633.5	6,566.1	3,554.8	4,467.6	765.6	-37.4	-78.7

Notes:

Exhibit captures all Operation and Maintenance, Army depot level repairables and consumables.

Exhibit excludes Overseas Contingency Operations Funding, fuel, general supplies, medical supplies, automated data processing equipment, and furniture.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

The OP-34 exhibit displays the Department of the Army's appropriated funds (APF) in support of Family and Morale, Welfare and Recreation (MWR) programs. This support is an investment in the Army's most valuable asset – people. It provides Soldiers and their Families a balanced arrangement of programs and services designed to help them mitigate the unique demands of military life. These services are available to all components and designed to improve readiness and resilience across the spectrum of wellness – physical, emotional, social, family, and spiritual.

This exhibit is presented in accordance with the Department of Defense categorization of MWR programs: A-Mission Sustaining; B-Basic Community Support; and C-Revenue Generating; and other funding to include AAFES. Army executes MWR under the Uniform Funding and Management (UFM), which merges APF and Non-appropriated Fund (NAF) for the purposes of providing MWR services using NAF rules and procedures. This exhibit provides visibility of both APF authorizations and NAF employee full-time equivalents (FTE) performing functions that are authorized APF reimbursed through UFM procedures.

FY 2019 Soldier and Family Programs funding sustains the Army Family Readiness system as the Army continues to provide critical services ensuring the dignity and respect of our Soldiers, Army Family members, and civilians. Our program encompasses the three domains of Family Readiness: mobilization and deployment readiness, financial readiness including transition support, and personal and life readiness.

Army Community Services (OMA 2020) funding decreases in support of other Army Readiness priorities by reshaping Exceptional Family Member program, Relocation Readiness, and Soldier and Family Assistance Centers. The FY 2019 budget includes funding for extended service hours at Army Child Development Centers in accordance with the Secretary of Defense's Force of the Future initiative, alleviating conflict between Soldiers' mission requirements and parental responsibilities. Increased funding in Child and Youth Services (CYS) is associated with increasing active component end-strength to 476,000. FY 2019 MWR and CYS at Kwajalein Atoll is annotated in 2040 RDT&E, and decreases in support of other Army Readiness priorities.

FY 2018 OMA 2020 figures have changed in this submission to address the Army's desire to provide more APF funding to CAT C Remote and Isolated (R&I) locations such as Korea (Army priority), thus requiring reallocation in CAT A and B funding to meet the Office of the Secretary of Defense 85/65 APF funding standard. Note – the total for OMA 2020 (CAT A-C) has not changed, rather the distribution of funding within CAT A-C programs.

In FY 2019, AAFES Base to Overseas Contingency Operations Realignment decrease reflects the transfer of \$50 million in Military Services Exchange (OMA 2020) from the base budget to the Overseas Contingency Operations budget. This funding is requested in the Department's FY 2019 Overseas Contingency Operations Budget request.

Army Continuing Education System, Active Duty (OMA 2020), ARNG (2065), and USAR (2080): Tuition Assistance (TA) increases for the Active Component supports Off Duty and Voluntary Education expenses, projected increases in the number of TA enrollments, and an increase in the cost of TA program. Reserve components TA for Off Duty and Voluntary Education decreases due to projected decreases, based on FY 2016/FY 2017 program usage data in the USAR and ARNG TA enrollments.

Other Voluntary Education Programs: O&M (2080) increase in funding from FY 2018 to FY 2019 is due to additional support contractor manpower (subject matter expert) associated with contractors that are needed to operate the Army Reserve Education Centers programs and services locations worldwide. Personnel duties include: data input, answering soldier inquiries, processing Tuition Assistance requests, etc.

Exhibit OP-34 Appropriated Fund Support for MWR Activities
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

Army Continuing Education System: RDT&E (2040) supports GoArmyEd.com portal; a multi-component Enterprise Solution System providing a virtual gateway to request Tuition Assistance (TA) online for classroom, distance learning, and college courses. GoArmyEd includes automated registration tools that enforce TA policies and procedures. Investment in the system modernization maximizes self-service capabilities and interface with other systems for the Total Army. Funding in FY19 will complete the moderation of GoArmyEd.com portal started in FY 18.

Army National Guard increase in Personnel (2060): Yellow Ribbon Reintegration Program (YRRP) for FY 2019 is due to inflation, Thrift Savings Program (TSP) contributions, and retirement accrual. Increase in O&M (2065) YRRP in FY 2019 is due to realignment of funding from OCO to base, and increase to Family Support (Non-MWR) in FY 2019 is due to increased Army end strength.

Army Reserve funding levels in the FY 2019 President's Budget request fully support Soldiers and Families based on historical usage of Soldier and Family services in a wartime environment. Service members will see negligible impact in support as efficiencies in programs and redundancies are being mitigated. The holistic all component approach has produced much better support for Soldiers and their Families.

As the Army continues to reshape its forces for current and future missions, it is committed to sustaining a balanced portfolio of programs that are fiscally sustainable and promote Soldier and Family readiness and resiliency for the long term. One important way to do this is to provide high quality Family Programs that reduce stress, assist Families and enhance readiness. This request will ensure the Army continues to make MWR and Family Programs a priority by providing quality, sustainable, Soldier and Family-focused MWR Programs and Services.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<u>2010 MIL PERS, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.1 Armed Forces Entertainment	1.337	1.350	1.363
Total Cat. A - Direct Program Operation	1.337	1.350	1.363
Total Support - Mission Sustaining Programs	1.337	1.350	1.363
<u>Category B--Community Support Programs</u>			
B.1 Programs			
B.1.1 Community Programs	1.249	1.261	1.274
Total Cat. B - Direct Program Operation	1.249	1.261	1.274
Total Funding	1.249	1.261	1.274
Military Services Exchange			
<u>Military Services Exchange - N/A</u>			
Military Services Exchange - Direct Program Operation	4.104	4.202	4.312
Total Funding	4.104	4.202	4.312

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<u>2020 O&M, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.2 Free Admission Motion Pictures	0.000	0.000	0.000
A.3 Physical Fitness	53.490	54.789	58.029
A.4 Aquatic Training	9.067	9.222	9.808
A.5 Library Programs & Information Services (Recreation)	19.120	19.446	20.683
A.6 On-Installation Parks and Picnic Areas	1.976	2.010	2.138
A.7 Category A Recreation Centers (Military Personnel)	10.602	10.783	11.469
A.8 Single Service Member Program	0.978	0.995	1.058
A.10 Sports and Athletics	13.672	13.905	14.790
Total Cat. A - Direct Program Operation	108.905	111.150	117.975
Cat. A - Direct Overhead	17.610	17.910	19.050
Total Direct Support	126.515	129.060	137.025
Total Support - Mission Sustaining Programs	126.515	129.060	137.025
USA/UFM Practice (memo)	108.926	110.784	117.830
<u>Category B--Community Support Programs</u>			
B.1 Programs			
B.1.1 Community Programs	4.350	4.424	4.706
B.2 Programs			
B.2.1 Cable and/or Community Television	0.000	0.000	0.000
B.2.2 Recreation Information, Tickets, Tours and Travel Services	2.242	2.280	2.425
B.2.3 Recreational Swimming	3.726	3.790	4.031
B.3 Programs			
B.3.1 Directed Outdoor Recreation	11.756	11.956	12.717
B.3.2 Outdoor Recreation Equipment Checkout	3.211	3.266	3.473
B.3.3 Boating Program (Checkout and Lessons)	0.826	0.840	0.894
B.3.4 Camping (Primitive and/or tents)	1.778	1.808	1.923
B.3.5 Riding Stables, Government-owned or -leased	0.578	0.588	0.625

Exhibit OP-34 Appropriated Fund Support for MWR Activities
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
2020 O&M, ARMY (Continued)			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
<u>Category B--Community Support Programs (Continued)</u>			
B.4 Programs			
B.4.1 Amateur Radio	0.000	0.000	0.000
B.4.2 Performing Arts (Music, Drama, and Theater)	1.419	1.443	1.535
B.4.3 Arts and Crafts Skill Development	2.824	2.872	3.055
B.4.4 Automotive Skill Development	8.359	8.501	9.042
B.4.5 Bowling (16 lanes or less)	2.818	2.866	3.049
B.5 Programs			
B.5 Sports Programs Above Intramural Level	0.540	0.550	0.585
B.6 Programs			
B.6 Techno Centers	2.749	2.796	2.974
Total Cat. B - Direct Program Operation	47.177	47.980	51.034
Cat. B - Direct Overhead	32.285	32.835	34.924
Total Direct Support	79.462	80.815	85.958
Total Funding	79.462	80.815	85.958
USA/UFM Practice (memo)	69.979	71.171	75.700
<u>Category C--Revenue-Generating Programs</u>			
C.1 Programs			
C.1.1 Military Clubs (Membership and Non-Membership)	1.903	1.935	2.059
C.1.2 Food, Beverage, and Entertainment Programs	0.580	0.590	0.628
C.2 Programs			
C.2.1 PCS Lodging	0.000	0.000	0.000
C.2.2 Recreational Lodging	0.485	0.493	0.525
C.3 Programs			
C.3.3 Rod and Gun Program	0.015	0.015	0.016
C.3.5 Horseback Riding Program and Stables	0.048	0.049	0.052

Exhibit OP-34 Appropriated Fund Support for MWR Activities
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<u>2020 O&M, ARMY (Continued)</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
<u>Category C--Revenue-Generating Programs (Continued)</u>			
C.4 Programs			
C.4.11 Other Recreation/Entertainment Programs	0.088	0.090	0.095
C.4.3 Bowling (Over 16 lanes)	0.526	0.535	0.569
C.4.4 Golf	0.916	0.932	0.991
Total Cat. C - Direct Program Operation	4.562	4.639	4.935
Cat. C - Direct Overhead	8.805	8.955	9.525
Total Direct Support	13.367	13.594	14.460
Total Support - Revenue-Generating Programs	13.367	13.594	14.460
USA/UFM Practice (memo)	11.897	12.099	12.870
Military Services Exchange			
<u>Military Services Exchange - N/A</u>			
Military Services Exchange - Direct Program Operation	109.067	108.080	54.040
Military Services Exchange - Direct Overhead	0.000	0.000	0.000
Total Funding	109.067	108.080	54.040
Warfighter and Family Services			
<u>Family Support (Non-MWR)</u>			
Family Support (Non-MWR) - Direct Program Operation	129.420	161.112	141.065
Total Funding	129.420	161.112	141.065
Off Duty and Voluntary Education			
<u>Other Voluntary Education Programs</u>			
Other Ed Pgms - Direct Program Operation	53.044	64.541	63.533
Total Funding	53.044	64.541	63.533
<u>Tuition Assistance (without Child Development and Youth Programs)</u>			
Tuition Asst - Direct Program Operation	129.338	149.799	152.089
Total Funding	129.338	149.799	152.089

Exhibit OP-34 Appropriated Fund Support for MWR Activities
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<u>2020 O&M, ARMY (Continued)</u>			
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Program Operation	106.560	125.239	113.650
Total Funding	106.560	125.239	113.650
USA/UFM Practice (memo)	103.931	122.149	110.846
<u>Child Development Program (MWR Category B)</u>			
CD1 Child Development Centers (CDC)	238.562	235.819	255.135
CD2 Family Child Care (FCC)	5.762	5.701	6.169
CD3 Supplemental Program/Resource & Referral/Other (PVV)	36.201	35.820	38.755
CD4 School Aged Care (SAC)	33.001	32.653	35.329
Total Direct Support	313.526	309.993	335.388
Total Support - Revenue-Generating Programs	313.526	309.993	335.388
USA/UFM Practice (memo)	293.770	290.675	314.497

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<u>2040 RDT&E, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	1.074	8.525	0.237
Total Cat. A - Direct Program Operation	1.074	8.525	0.237
Total Support - Mission Sustaining Programs	1.074	8.525	0.237
Warfighter and Family Services			
<u>Family Support (Non-MWR)</u>			
Family Support (Non-MWR) - Direct Program Operation	2.087	0.267	0.271
Total Funding	2.087	0.267	0.271
Off Duty and Voluntary Education			
<u>Other Voluntary Education Programs</u>			
Other Ed Pgms - Direct Program Operation	0.000	11.591	2.473
Total Funding	0.000	11.591	2.473
Child Development and Youth Programs			
<u>Child Development Program (MWR Category B)</u>			
CD1 Child Development Centers (CDC)	0.538	2.350	0.416
Total Support - Revenue-Generating Programs	0.538	2.350	0.416

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<u>2050 MIL CON, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	0.000	0.000	0.000
Total Cat. A - Direct Program Operation	0.000	0.000	0.000
Total Support - Mission Sustaining Programs	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<u>2060 NATL GD PERS, A</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	4.221	6.872	7.053
Total Cat. A - Direct Program Operation	4.221	6.872	7.053
Total Support - Mission Sustaining Programs	4.221	6.872	7.053
Yellow Ribbon Reintegration Program (YRRP)			
<u>Yellow Ribbon Reintegration Program (YRRP) - N/A</u>			
Yellow Ribbon Reintegration Program (YRRP) (OCO)	17.195	19.950	20.349
Total Funding	17.195	19.950	20.349

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<u>2065 O&M, ARNG</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	0.369	0.441	0.449
Total Cat. A - Direct Program Operation	0.369	0.441	0.449
Total Support - Mission Sustaining Programs	0.369	0.441	0.449
Yellow Ribbon Reintegration Program (YRRP)			
<u>Yellow Ribbon Reintegration Program (YRRP) - N/A</u>			
Yellow Ribbon Reintegration Program (YRRP) (OCO)	7.306	11.013	6.553
Total Funding	7.306	11.013	6.553
Warfighter and Family Services			
<u>Family Support (Non-MWR)</u>			
Family Support (Non-MWR) - Direct Program Operation	55.717	74.339	78.886
Total Funding	55.717	74.339	78.886
Off Duty and Voluntary Education			
<u>Other Voluntary Education Programs</u>			
Other Ed Pgms - Direct Program Operation	5.601	6.814	6.949
Total Funding	5.601	6.814	6.949
<u>Tuition Assistance (without Child Development and Youth Programs)</u>			
Tuition Asst - Direct Program Operation	32.856	62.156	44.747
Total Funding	32.856	62.156	44.747
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Program Operation	12.553	16.254	16.318
Total Funding	12.553	16.254	16.318
<u>Child Development Program (MWR Category B)</u>			
CD1 Child Development Centers (CDC)	1.400	1.400	1.400
CD3 Supplemental Program/Resource & Referral/Other (PVV)	13.463	17.690	17.764
Total Direct Support	14.863	19.090	19.164

Exhibit OP-34 Appropriated Fund Support for MWR Activities
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<u>2065 O&M, ARNG (Continued)</u>			
Child Development and Youth Programs (Continued)			
<u>Child Development Program (MWR Category B) (Continued)</u>			
Total Support - Revenue-Generating Programs	14.863	19.090	19.164

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<u>2070 RES PERS, ARMY</u>			
Yellow Ribbon Reintegration Program (YRRP)			
<u>Yellow Ribbon Reintegration Program (YRRP) - N/A</u>			
Yellow Ribbon Reintegration Program (YRRP) (OCO)	6.045	7.100	3.453
Total Funding	6.045	7.100	3.453
Warfighter and Family Services			
<u>Family Support (Non-MWR)</u>			
Family Support (Non-MWR) - Direct Program Operation	1.777	2.401	2.494
Total Funding	1.777	2.401	2.494

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<u>2080 O&M, ARMY RES</u>			
Yellow Ribbon Reintegration Program (YRRP)			
<u>Yellow Ribbon Reintegration Program (YRRP) - N/A</u>			
Yellow Ribbon Reintegration Program (YRRP) (OCO)	15.415	17.609	1.680
Total Funding	15.415	17.609	1.680
Warfighter and Family Services			
<u>Family Support (Non-MWR)</u>			
Family Support (Non-MWR) - Direct Program Operation	18.880	28.711	26.957
Total Funding	18.880	28.711	26.957
Off Duty and Voluntary Education			
<u>Other Voluntary Education Programs</u>			
Other Ed Pgms - Direct Program Operation	3.868	2.575	4.355
Total Funding	3.868	2.575	4.355
<u>Tuition Assistance (without Child Development and Youth Programs)</u>			
Tuition Asst - Direct Program Operation	13.316	24.599	18.661
Total Funding	13.316	24.599	18.661
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Program Operation	0.165	3.611	3.102
Total Funding	0.165	3.611	3.102
<u>Child Development Program (MWR Category B)</u>			
CD3 Supplemental Program/Resource & Referral/Other (PVV)	0.202	18.108	15.635
Total Support - Revenue-Generating Programs	0.202	18.108	15.635

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
Civilian Direct FTE	193	182	181
Civilian Foreign Direct FTE	123	103	109
Civilian Foreign Indirect FTE	7	16	16
Civilian UFM/USA FTE	1,344	1,344	1,344
Total Civilians	1,667	1,645	1,650
<u>Category B--Community Support Programs</u>			
Civilian Direct FTE	55	47	20
Civilian Foreign Direct FTE	33	24	24
Civilian Foreign Indirect FTE	1	5	1
Civilian UFM/USA FTE	787	787	787
Total Civilians	876	863	832
<u>Category C--Revenue-Generating Programs</u>			
Civilian UFM/USA FTE	15	15	15
Total Civilians	15	15	15
Warfighter and Family Services			
<u>Family Support (Non-MWR)</u>			
Civilian Direct FTE	1086	1257	1072
Civilian Foreign Direct FTE	16	27	19
Civilian Foreign Indirect FTE	4	6	6
Total Civilians	1,106	1,290	1,097
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Civilian Direct FTE	47	47	24
Civilian Foreign Direct FTE	13	13	12
Civilian Foreign Indirect FTE	3	2	2
Civilian UFM/USA FTE	557	557	557
Total Civilians	620	619	595
<u>Child Development Program (MWR Category B)</u>			
Civilian Direct FTE			

Exhibit OP-34 Appropriated Fund Support for MWR Activities
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Appropriated Fund Support for MWR Activities
(\$ in Millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Child Development and Youth Programs (Continued)			
<u>Child Development Program (MWR Category B) (Continued)</u>			
CD1 Child Development Centers	229	210	110
CD2 Family Child Care (FCC)	2	2	2
CD3 Supplemental Program/Resource & Referral/Other (PVV)	1	1	1
CD4 School Aged Care (SAC)	15	10	10
Total Civilian Direct FTE	247	223	123
Civilian Foreign Direct FTE			
CD1 Child Development Centers	20	15	9
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other (PVV)	0	0	0
CD4 School Aged Care (SAC)	2	2	2
Total Civilian Foreign Direct FTE	22	17	11
Civilian Foreign Indirect FTE			
CD1 Child Development Centers	3	2	3
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other (PVV)	0	0	0
CD4 School Aged Care (SAC)	0	0	0
Total Civilian Foreign Indirect FTE	3	2	3
Civilian UFM/USA FTE			
CD1 Child Development Centers	1,533	1,527	1,527
CD2 Family Child Care (FCC)	33	33	33
CD3 Supplemental Program/Resource & Referral/Other (PVV)	41	41	41
CD4 School Aged Care (SAC)	268	268	268
Total Civilian UFM/USA FTE	1,875	1,869	1,869
Total Civilians	2,147	2,111	2,006

Exhibit OP-34 Appropriated Fund Support for MWR Activities
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Advisory and Assistance Services
(\$ in Thousands)

	<u>FY 2017 Actual</u>	<u>FY 2018 Estimate</u>	<u>FY 2019 Estimate</u>
I. Management & Professional Support Services			
FFRDC Work	4,708	3,167	3,167
Non-FFRDC Work	2,972,204	613,320	557,784
Subtotal	2,976,912	616,487	560,951
II. Studies, Analysis & Evaluations			
FFRDC Work	40,311	12,031	12,031
Non-FFRDC Work	299,521	39,247	67,817
Subtotal	339,832	51,278	79,848
III. Engineering & Technical Services			
FFRDC Work	7,945	14,245	14,245
Non-FFRDC Work	887,057	69,675	144,842
Subtotal	895,002	83,920	159,087
IV. Training & Leadership			
FFRDC Work	0	0	0
Non-FFRDC Work	5	117,071	117,666
Subtotal	5	117,071	117,666
TOTAL	4,211,751	868,756	917,552
FFRDC Work	52,964	29,443	29,443
Non-FFRDC Work	4,158,787	839,313	888,109
Reimbursable	0	0	0

Notes:

FY 2017 Actuals include \$1.7 billion for Overseas Contingency Operations.

FY 2018 and FY 2019 include Training and Leadership Development costs for advisory and assistance services contracts for training requirements.

FFRDC is (Federally Funded Research and Development Centers).

Explanation of Funding Changes:

The Department of the Army PB-15 Exhibit depicts estimated requirements for Advisory and Assistance Services (A&AS). The FY 2018 and FY 2019 resources reflect only requirements for the base appropriations and do not reflect supplemental requirements. The purpose of the exhibit is to provide Congress with estimates for A&AS. These services enhance, assist, or improve the ability of government employees to make decisions on governmental processes, programs, and systems. This exhibit provides

Exhibit PB-15 Advisory and Assistance Services
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Advisory and Assistance Services
(\$ in Thousands)

aggregated information for A&AS as defined by the House Conference Report of the Strom Thurmond National Defense Authorization Act for Fiscal Year 1999, SEC. 911. The exhibit includes an Army summary with Appropriation level of detail.

A&AS is defined in terms of four reporting categories: Management and Professional Support Services; Studies, Analyses and Evaluations; Engineering and Technical Services; and Training and Leadership Development. The definitions for these categories are:

Management and Professional Support Services: Obligations for contractual services that provide business and operational support, assistance, advice, or training for efficient and effective management, and operation of organizations, activities, or systems. These services are closely related to the basic responsibilities and mission of the organization. They include efforts that support or contribute to improved organization or program management, logistics management, project monitoring and reporting, data collection, budgeting, accounting, performance auditing, and administrative/technical support for conferences and training programs. These services are used to review and assess existing managerial policies and organizations; develop alternative procedures, organizations, and policies; and to examine alternative applications of technologies. Examples of Management and Professional Support Services include contracts to provide for programmatic and logistical support, project management support, analysis and integration, safety, reset/sustainment/fielding, system testing support, depot support, training support, systems engineering and integration, and development associated with the current and emerging systems. Decreases from FY 2018 to FY 2019 are mainly associated with reductions in SAG 431 and SAG 121. For SAG 431, the reduction is mainly for Information Technology and Security programs revised contract services estimates, and also reduced contracted services and other headquarters support activities. For SAG 122, the reduction is due to increased contract and financial management oversight as a part of the Secretary's Defense Reform initiative.

Studies, Analyses, and Evaluations: Obligations for contractual services to provide organized, analytic assessments to understand or evaluate complex issues to improve policy development, decision-making, management, or administration, that result in decisions or recommendations. Those services may include databases, models, methodologies, and related software in support of a study, analysis, or evaluation. Increases from FY 2018 to FY 2019 are due to realigning contract requirements for SAG 422 into the proper OP-32 line.

Engineering and Technical Services: Obligations for contractual services that take the form of advice, assistance, training, or hands-on training necessary to maintain and operate fielded weapon systems, equipment, and components (including software when applicable) at design or required levels of effectiveness. Included in this category are engineering and technical services to provide technical expertise in the areas of advance system concepts, technology integration, and system engineering support/materials consistent with technology insertion plans and programs; and engineering and technical support in the areas of system engineering, software engineering, test and evaluation, data management, system safety and environmental initiatives. Increases from FY 2018 to FY 2019 are due to realigning contract requirements for SAG 422 into the proper OP-32 line.

Training and Leadership Development: Obligations for advisory and assistance services contracts for training costs associated with basic, intermediate and advanced training requirements essential to the growth of employees and organizations that are funded via contracts from non-Federal sources. Included in this category are professional development training and tuition that advances the mission of the agency/organization and services contracts that train staff to achieve efficient and effective management and operation of organizations, activities, or systems.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Major Department of Defense Headquarters Activities
(\$ in Thousands)

	FY 2017				FY 2018				FY 2019			
	Military Average Strength*	Civilian FTEs**	Total Man- power	Total Obligation (\$000)	Military Average. Strength*	Civilian FTEs**	Total Man- power	Total Obligation (\$000)	Military Average Strength*	Civilian FTEs**	Total Man- power	Total Obligation (\$000)
Appropriation												
All U.S. Army												
A. Department of Defense (DoD)												
Headquarters	1,466	2,162	3,628	479,796	1,281	2,370	3,651	501,063	1,287	2,372	3,659	459,354
B1. Combatant Command (CCMD)												
Headquarters	1,326	835	2,161	155,408	1,107	840	1,947	152,090	1,016	807	1,823	146,017
B2. Major Command Headquarters	233	1,036	1,269	129,690	619	1,575	2,194	126,002	425	1,556	1,981	231,611
B3. Component Headquarters	2,875	2,750	5,625	456,929	1,023	916	1,939	497,907	1,925	787	2,712	179,737
B4. Defense-wide Headquarters					103		103		101		101	
B5. DoD Direct Report												
Headquarters	360	1,141	1,501	208,306	427	2,196	2,623	376,019	434	2,168	2,602	386,383
B6. CCMD Direct Report												
Headquarters					59	41	100	3,939	73	44	117	3,364
B7. Major Command Direct Report												
Headquarters					30	196	226	18,262	32	191	223	17,558
Total Summary by Category and Appropriation	6,260	7,924	14,184	1,430,129	4,649	8,134	12,783	1,454,060	5,293	7,925	13,218	1,424,524

** Includes direct and reimbursable FTEs

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

ARMY COMMAND AND GENERAL STAFF COLLEGE

I. Narrative Description:

The U.S. Army Command and General Staff College's (USACGSC) as part of Army University, supports Army Leader Development and Education and Professional Military Education, provides a stable beacon for the future. USACGSC executes professional military education programs through its three schools: the Command and General Staff School, the School of Advanced Military Studies, and the School for Command Preparation all at Fort Leavenworth, Kansas; and its four satellite campuses at Fort Belvoir, Virginia, Fort Lee, Virginia, Fort Gordon, Georgia, and Redstone Arsenal, Alabama. USACGSC ensures the professional vitality of the US Army's corps of officers by preparing them to transition from today's contemporary operating environment to tomorrow's joint, interagency, and multinational operations. USACGSC replicates that operational environment in the classroom, and is therefore more than an "Army" school; but is a joint, interagency, and multinational college with international officers, sister service and interagency students and faculty. The School of Advanced Military Studies (SAMS) educates the future leaders of our Armed Forces, our Allies, and other U.S. government agencies at the graduate level to be agile and adaptive leaders who think critically at the strategic and operational levels to solve complex ambiguous problems. School for Command Preparation (SCP) organizes, administers, and conducts preparation courses for battalion and brigade level command selectees, as well as noncommissioned officers chosen to serve as Command Sergeants Major.

II. Description of Operations Financed:

The USACGSC includes funding and manpower for the Intermediate Level Education (ILE) 44 weeks and three days resident course. In addition resources support the satellite campuses where the ILE common core curriculum (13.3 weeks) is provided. At completion of the common core, the Soldier enrolls in either their Functional Area follow-on course or the ILE Distance Education Advanced Operations Course. Graduates of the ILE resident, ILE satellite and follow-on course, and/or the ILE Distance Education program meet requirements for Joint Professional Military Education Phase 1 level certification.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

III. Financial Summary (\$ in Thousands):

		FY 2018			
	<u>FY 2017</u>	<u>Budget</u>	<u>Current</u>	<u>FY 2019</u>	<u>FY 2018/2019</u>
	<u>Actual</u>	<u>Request</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
Mission (OMA)	83,601	86,971	86,971	91,050	4,079
Base Operations					
Military Personnel	476	513	513	513	0
O&M	16,677	17,010	17,010	17,010	0
Military Personnel					
School Personnel	60,471	55,975	55,975	62,818	6,843
Total Direct Program	161,225	160,469	160,469	171,391	10,922
Total Reimbursable Program	2,549	2,600	2,600	2,600	0
Total Direct and Reimbursable	163,774	163,069	163,069	173,991	10,922

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

IV. Performance Criteria and Evaluation:

	<u>FY 2017 Actual</u>	<u>FY 2018 Estimate</u>	<u>FY 2019 Estimate</u>	<u>FY 2018/2019 Change</u>
Direct Funded				
Student Input	12,688	11,689	10,510	-1,179
Student Load	1,898	1,819	1,760	-59
Graduates	10,354	11,689	10,510	-1,179
Reimbursable Funded				
Student Input	122	120	120	0
Student Load	99	99	99	0
Graduates	122	120	120	0
 Average Cost per Student Load (\$000)*	 85	 88	 97	 9

- Notes:**
1. Funds include students attending School for Command Preparation and School of Advanced Military Studies.
 2. Reductions are due to a decrease in Intermediate Level Education dL students.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

V. Personnel Summary: (excludes students)

		FY 2018			
	<u>FY 2017</u>	<u>Budget</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2018/2019</u>
	<u>Actual</u>	<u>Request</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
Military End Strength (Total)	296	272	272	305	33
Officers	291	263	263	296	33
Enlisted	5	9	9	9	0
Military Average Strength (Total)	296	272	272	305	33
Officers	291	263	263	296	33
Enlisted	5	9	9	9	0
Civilian End Strength (Total)	497	519	519	544	25
U.S. Direct Hire	497	519	519	544	25
Civilian FTEs (Total)	497	519	519	544	25
U.S. Direct Hire	497	519	519	544	25

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

ARMY MANAGMENT STAFF COLLEGE

I. Narrative Description:

Army Management Staff College (AMSC): The AMSC, or Civilian Education System, supports the leader development of the Army Civilian Corps inclusive of Reserve and Guard through the instruction of the following courses: Foundation Course, Basic Course, Intermediate Course, Advanced Course, Continuing Education for Senior Leaders (CESL) Course, Action Officer Development Course (AODC), Supervisor Development Course (SDC), Manager Development Course (MDC), and the SDC-Executive Course (SDC-EX) Distance Learning (DL).

II. Description of Operations Financed:

Requirements include costs associated with the following courses taught at the AMSC: Foundation Course (DL/Online, 44.5 hours), Basic Course (DL portion is self-paced not to exceed (NTE) 6 months and Resident portion is 2 weeks), Intermediate Course (DL portion is self-paced NTE 6 months and Resident portion is 3 weeks), Advanced Course (DL portion is self-paced NTE 6 months and Resident portion is 4 weeks), Continuing Education for Senior Leaders (CESL) Course (DL/Resident), Action Officer Development Course (AODC) (DL/Online, 12 hours), Supervisor Development Course (SDC) (DL/Online, 39 hours), Manager Development Course (MDC) (DL/Online, 10 hours), and the SDC-Executive Course (SDC-EX) DL (DL/Online, 12 hours). Costs include civilian pay, facilities support, travel, per diem, lodging, printing, supplies, and contract costs.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

III. Financial Summary (\$ in Thousands):

		FY 2018			
	<u>FY 2017</u>	<u>Budget</u>	<u>Current</u>	<u>FY 2019</u>	<u>FY 2018/2019</u>
	<u>Actual</u>	<u>Request</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
Mission (OMA)	24,266	22,066	22,066	22,810	744
Base Operations					
Military Personnel	49	51	51	51	0
O&M	1,731	1,731	1,731	1,731	0
Military Personnel					
School Personnel	3,118	3,007	3,007	3,007	0
Total Direct Program	29,164	26,855	26,855	27,599	744
Total Reimbursable Program	0	0	0	0	0
Total Direct and Reimbursable	29,164	26,855	26,855	27,599	744

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

IV. Performance Criteria and Evaluation:

	<u>FY 2017 Actual</u>	<u>FY 2018 Estimate</u>	<u>FY 2019 Estimate</u>	<u>FY 2018/2019 Change</u>
Direct Funded				
Student Input	4,443	3,864	3,864	0
Student Load	255	216	216	0
Graduates	4,443	3,864	3,864	0
Reimbursable Funded				
Student Input	0	0	0	0
Student Load	0	0	0	0
Graduates	0	0	0	0
Average Cost per Student Load (\$000)*	114	124	128	4

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

V. Personnel Summary:

		FY 2018			
	<u>FY 2017</u>	<u>Budget</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2018/2019</u>
	<u>Actual</u>	<u>Request</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
Military End Strength (Total)	16	16	16	16	0
Officers	16	16	16	16	0
Enlisted	0	0	0	0	0
Military Average Strength (Total)	16	16	16	16	0
Officers	16	16	16	16	0
Enlisted	0	0	0	0	0
Civilian End Strength (Total)	67	65	65	70	5
U.S. Direct Hire	67	65	65	70	5
Civilian FTEs (Total)	66	64	64	69	5
U.S. Direct Hire	66	64	64	69	5

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

ARMY SERGEANTS MAJOR ACADEMY

I. Narrative Description:

The U.S. Army Sergeants Major Academy (USASMA) is located on Biggs Army Airfield at Fort Bliss, Texas, and serves as the U.S. Army Training and Doctrine Command (TRADOC) lead and Executive Agent for the Noncommissioned Officer Education System. It is the senior enlisted leader professional development institution for the Army's Noncommissioned Officers and ensures quality training, education, and professional development for the Noncommissioned Officer Corps.

II. Description of Operations Financed:

Resources the core operating costs for the USASMA, which is the Army's lead for the Noncommissioned Officer Education System (NCOES). Provides resources for the development of NCOES courses and execution of the Sergeants Major Course, both resident (41 weeks) and nonresident, and spouses training. Resources the NCO Journal, Implements Joint-Enlisted Professional Military Education.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

III. Financial Summary (\$ in Thousands):

		FY 2018			
	<u>FY 2017</u>	<u>Budget</u>	<u>Current</u>	<u>FY 2019</u>	<u>FY 2018/2019</u>
	<u>Actual</u>	<u>Request</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
Mission (OMA)	12,060	8,961	8,961	9,502	541
Base Operations					
Military Personnel	75	76	76	76	0
O&M	2,441	2,490	2,490	2,490	0
Military Personnel					
School Personnel	17,483	19,392	19,392	19,392	0
Total Direct Program	32,059	30,919	30,919	31,460	541
Total Reimbursable Program	800	800	800	1,220	420
Total Direct and Reimbursable	32,859	31,719	31,719	32,680	961

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

IV. Performance Criteria and Evaluation:

	<u>FY 2017 Actual</u>	<u>FY 2018 Estimate</u>	<u>FY 2019 Estimate</u>	<u>FY 2018/2019 Change</u>
Direct Funded				
Student Input	2,500	2,808	2,499	-309
Student Load	725	614	621	7
Graduates	2,460	2,783	2,463	-320
Reimbursable Funded				
Student Input	59	40	60	20
Student Load	48	32	49	17
Graduates	57	38	58	20
Average Cost per Student Load (\$000)*	44	50	51	1

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

V. Personnel Summary:

		FY 2018			
	<u>FY 2017</u>	<u>Budget</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2018/2019</u>
	<u>Actual</u>	<u>Request</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
Military End Strength (Total)	121	135	135	135	0
Officers	0	1	1	1	0
Enlisted	121	134	134	134	0
Military Average Strength (Total)	121	135	135	135	0
Officers	0	1	1	1	0
Enlisted	121	134	134	134	0
Civilian End Strength (Total)	61	61	61	61	0
U.S. Direct Hire	61	61	61	61	0
Civilian FTEs (Total)	60	60	60	60	0
U.S. Direct Hire	60	60	60	60	0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

ARMY WAR COLLEGE

I. Narrative Description:

The U.S. Army War College (USAWC), a Middle States Commission on Higher Education accredited graduate level institution, located in Carlisle, Pennsylvania, is the Army's Senior Service School. It provides professional development education for selected officers, Department of Defense civilians, interagency, and international leaders to prepare them for the responsibilities of strategic leadership in a joint, interagency, intergovernmental, and multinational environment. The Army War College educates current and future leaders on the development and employment of landpower; supports the operational and institutional force; conducts and publishes research to influence thought on national security and military strategy; and supports the Army's strategic communication efforts. USAWC offers a one-year resident program and a two-year non-resident program, both of which result in the award of a Master of Strategic Studies degree and Senior Service College credit. Graduates of the resident program meet requirements for Joint Professional Military Education (JPME) Phase II level certification and graduates of the Distance Education Program meet the requirements for JPME I level certification. At the request of the Chief of Staff of the Army, USAWC also offers a portfolio of short duration executive education courses to provide General Officers, Senior Colonels and Command Sergeants Major developmental opportunities to bridge the strategic education gap identified in the Review of Education, Training, and Assignments for Leaders study.

II. Description of Operations Financed:

The USAWC includes funding and manpower for the Resident Education Program (40 weeks), the Distance Education Program (two years, with two 2-week sessions in-residence each year), and several other long and short courses (i.e., Senior Service College Fellows, Strategic Art Program (FA59), Joint Force Land Component Command Course, Defense Strategy Course, Joint Flag Officer Warfighting Course, General Officer Courses, etc.). Starting in FY18, USAWC is responsible for funding the Army Strategic Education Program which executes and oversees all General Officer education for all Army components. Additionally, USAWC operations include funding for the Center for Strategic Leadership and Development, the US Army War College Press and Strategic Studies Institute, and the Peacekeeping and Stability Operations Institute.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

III. Financial Summary (\$ in Thousands):

		FY 2018			
	<u>FY 2017</u>	<u>Budget</u>	<u>Current</u>	<u>FY 2019</u>	<u>FY 2018/2019</u>
	<u>Actual</u>	<u>Request</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
Mission (OMA)	42,511	47,053	47,053	49,122	2,069
Base Operations					
Military Personnel	495	502	502	510	8
O&M	4,786	5,166	5,166	5,243	77
Military Personnel					
School Personnel	26,518	26,916	26,916	23,952	-2,964
Total Direct Program	74,310	79,637	79,637	78,827	-810
Total Reimbursable Program	2,296	2,500	2,500	2,600	100
Total Direct and Reimbursable	76,606	82,137	82,137	81,427	-710

Description of Changes:

1. FY19 Mission change due to the U.S. Army War College becoming responsible for General Officer education for all components.
2. FY19 Military Personnel cost decrease due to transfer of the Chief of Staff of the Army's Strategic Studies Group to HQDA.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

IV. Performance Criteria and Evaluation:

	<u>FY 2017 Actual</u>	<u>FY 2018 Estimate</u>	<u>FY 2019 Estimate</u>	<u>FY 2018/2019 Change</u>
Direct Funded				
Student Input	3,427	3,118	3,400	282
Student Load	524	517	524	7
Graduates	3,425	3,116	3,400	284
Reimbursable Funded				
Student Input	212	212	212	0
Student Load	73	73	73	0
Graduates	203	203	203	0
 Average Cost per Student Load (\$000)*	 142	 154	 150	 -4

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Professional Military Education Schools
(\$ in Thousands)

V. Personnel Summary:

		FY 2018			
	<u>FY 2017</u>	<u>Budget</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2018/2019</u>
	<u>Actual</u>	<u>Request</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
Military End Strength (Total)	132	132	132	116	-16
Officers	117	117	117	102	-15
Enlisted	15	15	15	14	-1
Military Average Strength (Total)	123	107	107	107	0
Officers	108	93	93	93	0
Enlisted	15	14	14	14	0
Civilian End Strength (Total)	265	259	259	260	1
U.S. Direct Hire	265	259	259	260	1
Civilian FTEs (Total)	250	244	244	244	0
U.S. Direct Hire	250	244	244	244	0

Notes:

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

Exhibit PB-28 Explanation of Changes:

Environmental Quality:
Appropriation: OMA
ACTIVE

Change FY 2018 – FY 2019:

Compliance: Funding in FY 2019 increases modestly by \$3 million from \$240 million in FY 2018 to \$243 million in FY 2019. Increase is attributable to increase in cost to manage hazardous waste and anticipation of increase in installation operations that generate hazardous waste.

Pollution Prevention: Funding in FY 2019 is stable at approximately \$14 million.

Conservation: Funding in FY 2019 decreases modestly by \$5 million from \$134 million in FY 2018 to \$129 million in FY 2019. Decrease is attributable to a decreased in the estimated cost to develop maintenance, repair, and rehabilitation plans for historic properties and historic structures in accordance with the National Historic Preservation Act.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

Environmental Quality
Appropriation: OMNG
ARMY NATIONAL GUARD

Change FY 2018 – FY 2019:

Compliance: Funding in FY 2019 increases modestly by \$2 million from \$120 million in FY 2018 to \$122 million in FY 2019. Increase is attributable to increase in cost to manage hazardous waste and anticipation of increase in installation operations that generate hazardous waste.

Pollution Prevention: Funding in FY 2019 is stable at approximately \$2 million.

Conservation: Funding in FY19 is relatively stable increasing modestly by \$3 million from \$41 million in FY 2018 to \$44 million in FY 2019. Increase is attributable to revised estimates for costs to mitigate impacts to wetlands and historic structures and revised estimates for costs to conduct tribal consultations and repatriation of Native American graves and artifacts.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

Environmental Quality
Appropriation: OMAR
ARMY RESERVE

Change FY 2018 – FY 2019:

Compliance: Funding in FY 2019 is relatively stable at approximately \$19 million.

Pollution Prevention: Funding in FY 2019 decreases very modestly from \$1.9 million to \$1.5 million due to a technical correction to the estimate for manpower aligned to Pollution Prevention.

Conservation: Funding in FY 2019 is relatively stable decreasing modestly by \$1 million from \$11 million in FY 2018 to \$10 million in FY 2019. Decrease is attributable to reduction in estimated cost to implement Integrated Natural Resources Management Plans.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

Environmental Quality
Appropriation: RDT&E
ACTIVE

Change FY 2018 – FY 2019:

Kwajalein Atoll: Funding in FY 2019 decreases moderately by \$1 million from \$3 million in FY 2018 to \$2 million in FY19. Decrease is attributable to a zero sum realignment of funding across Kwajalein support domains to more accurately align funding to requirements.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

Environmental Quality
Appropriation: DWCF (AWCF)
ACTIVE

Army Working Capital Fund (AWCF) data is a projection of Army Materiel Command's estimated execution for environmental requirements.

Change FY 2018 – FY 2019:

Funding estimates are relatively stable overall at approximately \$41 million.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	9.741	13.941	14.285
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.877	6.055	6.491
Geospatial Information Systems (GIS) and Information Technology (IT)	1.502	1.451	2.702
Multi-Program Management	16.115	7.128	14.827
Total Compliance Cross-Cutting Programs	18.493	14.634	24.019
<u>Compliance Manpower</u>			
Compliance Manpower	51.548	50.622	50.834
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	29.310	31.030	11.425
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	22.599	24.366	14.121
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	22.599	24.366	14.121
<u>Planning</u>			
Environmental Impact Analysis	5.698	4.339	7.927
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	29.082	22.131	30.315
Solid Waste (RCRA - D)	1.640	2.427	2.659
USTs (RCRA - I)	0.323	0.063	0.134
Total Storage and Disposal	31.045	24.621	33.109
<u>Toxic Substances</u>			
Controlled Substances	0.275	0.319	0.398
EPCRA Reporting (TRI and Tier I&II)	1.244	2.314	4.121
Total Toxic Substances	1.519	2.633	4.520

Exhibit PB-28 Funds Budgeted for Environmental Quality
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Active (Continued)			
<u>Domestic</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	30.716	4.785	5.851
Spill Prevention and Response/ASTs	3.267	4.364	3.732
Stormwater	18.802	23.973	25.567
Wastewater	7.157	4.361	5.221
Total Water	59.941	37.482	40.370
Total Compliance	229.894	203.669	200.610
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	6.009	8.937	4.843
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	1.912	1.404	3.020
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.190	0.000
Hazardous Material / Hazardous and Solid Waste	5.009	2.242	4.129
Water Pollution Reduction	2.980	0.127	0.471
Total Pollution Prevention Projects	7.988	2.559	4.600
Total Pollution Prevention	15.910	12.900	12.463
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	16.122	15.277	14.673
Tribal Consultation/ Repatriation	1.274	4.093	4.037
Total Archaeology	17.395	19.370	18.710
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.411	1.194	1.156

Exhibit PB-28 Funds Budgeted for Environmental Quality
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Active (Continued)			
<u>Domestic</u>			
Conservation (Continued)			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	15.250	14.391	16.669
Natural Resources Manpower	22.875	21.643	25.003
Total Conservation Manpower	38.125	36.034	41.672
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	8.137	5.759	2.410
<u>Historic Structures</u>			
Historic Built Environment	1.921	3.904	3.917
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	10.743	15.467	13.301
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.069	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	28.774	34.984	33.341
Total Listed and At-Risk Species	28.843	34.984	33.341
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	7.604	3.721	3.667
<u>Wetlands</u>			
Wetlands	1.146	5.371	4.396
Total Conservation	114.326	125.806	122.571
Total Domestic	360.130	342.375	335.643

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Active (Continued)			
<u>Foreign</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.134	0.412	0.460
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.957	1.539	1.992
Geospatial Information Systems (GIS) and Information Technology (IT)	0.494	0.502	0.541
Multi-Program Management	0.490	0.098	5.354
Total Compliance Cross-Cutting Programs	1.941	2.138	7.887
<u>Compliance Manpower</u>			
Compliance Manpower	7.024	6.144	5.248
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	2.281	0.794	0.543
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.127	0.000	0.000
Overseas Remediation	6.060	12.253	14.157
Total Compliance Related Cleanup	6.188	12.253	14.157
<u>Planning</u>			
Environmental Impact Analysis	0.003	0.000	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	5.641	6.557	8.303
Solid Waste (RCRA - D)	0.057	0.148	0.076
USTs (RCRA - I)	0.014	0.000	0.000
Total Storage and Disposal	5.712	6.705	8.380
<u>Toxic Substances</u>			
Controlled Substances	0.230	0.073	0.082
EPCRA Reporting (TRI and Tier I&II)	0.002	0.000	0.000
Total Toxic Substances	0.232	0.073	0.082

Exhibit PB-28 Funds Budgeted for Environmental Quality
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Active (Continued)			
<u>Foreign (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	1.415	0.688	0.824
Spill Prevention and Response/ASTs	0.306	1.823	1.071
Stormwater	0.844	2.600	2.560
Wastewater	0.702	2.565	1.366
Total Water	3.267	7.675	5.821
Total Compliance	26.780	36.194	42.578
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.347	0.662	0.598
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.104	0.728	0.529
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.000	0.000
Hazardous Material / Hazardous and Solid Waste	0.312	0.000	0.000
Water Pollution Reduction	0.000	0.000	0.000
Total Pollution Prevention Projects	0.312	0.000	0.000
Total Pollution Prevention	0.763	1.390	1.126
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.131	0.000	0.000
Tribal Consultation/ Repatriation	0.000	0.000	0.000
Total Archaeology	0.131	0.000	0.000
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.191	0.235	0.300

Exhibit PB-28 Funds Budgeted for Environmental Quality
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Active (Continued)			
Foreign (Continued)			
Conservation (Continued)			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.686	0.437	0.428
Natural Resources Manpower	1.030	0.656	0.642
Total Conservation Manpower	1.716	1.093	1.070
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.027	1.335	0.543
<u>Historic Structures</u>			
Historic Built Environment	0.022	0.000	0.000
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	1.067	1.669	1.774
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	1.647	3.666	2.979
Total Listed and At-Risk Species	1.647	3.666	2.979
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	2.151	0.044	0.042
<u>Wetlands</u>			
Wetlands	0.233	0.052	0.048
Total Conservation	7.185	8.094	6.755
Total Foreign	34.728	45.677	50.460

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	256.674	239.863	243.188
Pollution Prevention	16.673	14.290	13.589
Conservation	121.511	133.899	129.326
Total	394.858	388.052	386.103
 Location Totals			
Domestic	360.130	342.375	335.643
Foreign	34.728	45.677	50.460
Total	394.858	388.052	386.103

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Guard			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	1.444	2.945	1.446
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	2.208	4.705	3.668
Geospatial Information Systems (GIS) and Information Technology (IT)	1.318	1.260	3.040
Multi-Program Management	0.517	0.000	1.691
Total Compliance Cross-Cutting Programs	4.043	5.965	8.399
<u>Compliance Manpower</u>			
Compliance Manpower	35.060	34.444	39.192
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	5.061	13.644	7.986
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	14.910	31.704	33.953
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	14.910	31.704	33.953
<u>Planning</u>			
Environmental Impact Analysis	1.202	1.255	0.651
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	6.276	10.794	13.983
Solid Waste (RCRA - D)	0.371	0.403	0.400
USTs (RCRA - I)	0.232	0.059	0.059
Total Storage and Disposal	6.878	11.256	14.442
<u>Toxic Substances</u>			
Controlled Substances	0.195	0.467	0.624
EPCRA Reporting (TRI and Tier I&II)	0.086	0.487	0.952
Total Toxic Substances	0.281	0.953	1.576

Exhibit PB-28 Funds Budgeted for Environmental Quality
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Guard (Continued)			
<u>Domestic</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	1.659	2.747	5.527
Spill Prevention and Response/ASTs	2.862	3.926	3.888
Stormwater	4.087	8.357	4.409
Wastewater	0.958	3.036	1.026
Total Water	9.567	18.066	14.851
Total Compliance	78.445	120.233	122.497
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.879	1.044	1.059
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.134	0.522	0.505
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.000	0.000
Hazardous Material / Hazardous and Solid Waste	0.000	0.000	0.000
Water Pollution Reduction	0.079	0.000	0.000
Total Pollution Prevention Projects	0.079	0.000	0.000
Total Pollution Prevention	1.092	1.566	1.564
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.712	2.525	2.665
Tribal Consultation/ Repatriation	0.031	1.857	2.429
Total Archaeology	0.743	4.383	5.095
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.469	0.802	1.219

Exhibit PB-28 Funds Budgeted for Environmental Quality
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Guard (Continued)			
<u>Domestic</u>			
Conservation (Continued)			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	5.722	5.418	5.499
Natural Resources Manpower	11.445	10.835	10.998
Total Conservation Manpower	17.167	16.253	16.496
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.854	1.587	1.435
<u>Historic Structures</u>			
Historic Built Environment	3.716	1.710	2.630
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	8.642	7.960	7.376
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	2.676	7.276	7.058
Total Listed and At-Risk Species	2.676	7.276	7.058
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	46.393	1.017	1.003
<u>Wetlands</u>			
Wetlands	0.665	0.466	1.721
Total Conservation	81.324	41.454	44.035
Total Domestic	160.861	163.252	168.096

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
OPR & MAINT			
Guard (Summary)			
Environmental Activity Cost Type Totals			
Compliance	78.445	120.233	122.497
Pollution Prevention	1.092	1.566	1.564
Conservation	81.324	41.454	44.035
Total	160.861	163.252	168.096
 Location Totals			
Domestic	160.861	163.252	168.096
Foreign	0.000	0.000	0.000
Total	160.861	163.252	168.096

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Reserve			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.608	0.995	1.070
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.310	0.872	0.903
Geospatial Information Systems (GIS) and Information Technology (IT)	0.434	0.560	0.566
Multi-Program Management	8.281	0.073	0.074
Total Compliance Cross-Cutting Programs	9.025	1.505	1.544
<u>Compliance Manpower</u>			
Compliance Manpower	1.525	1.559	2.043
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	2.532	3.435	2.770
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.000	0.118	0.110
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	0.000	0.118	0.110
<u>Planning</u>			
Environmental Impact Analysis	1.108	1.488	1.535
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	2.771	1.623	2.595
Solid Waste (RCRA - D)	0.480	0.166	0.137
USTs (RCRA - I)	0.271	0.004	0.004
Total Storage and Disposal	3.522	1.793	2.736
<u>Toxic Substances</u>			
Controlled Substances	0.166	0.072	0.089
EPCRA Reporting (TRI and Tier I&II)	0.180	0.929	0.452
Total Toxic Substances	0.346	1.001	0.541

Exhibit PB-28 Funds Budgeted for Environmental Quality
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Reserve (Continued)			
<u>Domestic</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	0.438	0.444	0.997
Spill Prevention and Response/ASTs	0.305	0.770	0.596
Stormwater	0.301	5.067	4.840
Wastewater	0.659	0.389	0.679
Total Water	1.702	6.670	7.112
Total Compliance	20.368	18.566	19.460
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.548	1.458	0.648
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.031	0.401	0.801
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.000	0.000
Hazardous Material / Hazardous and Solid Waste	0.001	0.000	0.000
Water Pollution Reduction	0.000	0.000	0.000
Total Pollution Prevention Projects	0.001	0.000	0.000
Total Pollution Prevention	0.580	1.859	1.449
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.000	1.279	1.190
Tribal Consultation/ Repatriation	0.000	0.937	0.874
Total Archaeology	0.000	2.216	2.064
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.193	0.179	0.182

Exhibit PB-28 Funds Budgeted for Environmental Quality
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

OPR & MAINT	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Reserve (Continued)			
<u>Domestic</u>			
Conservation (Continued)			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.110	0.582	0.450
Natural Resources Manpower	0.965	0.875	0.676
Total Conservation Manpower	1.075	1.457	1.126
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.158	0.300	0.585
<u>Historic Structures</u>			
Historic Built Environment	0.857	0.604	0.808
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	1.734	3.332	0.789
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	0.682	2.179	3.589
Total Listed and At-Risk Species	0.682	2.179	3.589
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.121	0.167	0.143
<u>Wetlands</u>			
Wetlands	0.290	0.252	0.256
Total Conservation	5.110	10.686	9.542
Total Domestic	26.058	31.111	30.451

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
OPR & MAINT			
Reserve (Summary)			
Environmental Activity Cost Type Totals			
Compliance	20.368	18.566	19.460
Pollution Prevention	0.580	1.859	1.449
Conservation	5.110	10.686	9.542
Total	26.058	31.111	30.451
 Location Totals			
Domestic	26.058	31.111	30.451
Foreign	0.000	0.000	0.000
Total	26.058	31.111	30.451

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

RDT&E	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Active			
<u>Foreign</u>			
Compliance			
<u>Compliance Cross-Cutting Programs</u>			
Multi-Program Management	3.306	3.114	2.027
<u>Compliance Manpower</u>			
Compliance Manpower	0.000	0.115	0.120
Total Compliance	3.306	3.229	2.147
Total Foreign	3.306	3.229	2.147

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
RDT&E			
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	3.306	3.229	2.147
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	3.306	3.229	2.147
 Location Totals			
Domestic	0.000	0.000	0.000
Foreign	3.306	3.229	2.147
Total	3.306	3.229	2.147

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

REV & MGT FNDS	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	1.687	1.668	1.586
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	1.162	1.179	1.125
Geospatial Information Systems (GIS) and Information Technology (IT)	0.546	0.416	0.586
Multi-Program Management	1.172	0.908	2.025
Total Compliance Cross-Cutting Programs	2.880	2.502	3.736
<u>Compliance Manpower</u>			
Compliance Manpower	8.259	8.211	8.249
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	4.041	3.070	5.886
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	5.304	4.952	4.057
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	5.304	4.952	4.057
<u>Planning</u>			
Environmental Impact Analysis	3.987	3.657	0.378
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	4.735	4.394	4.775
Solid Waste (RCRA - D)	0.284	0.265	0.279
USTs (RCRA - I)	0.011	0.011	0.018
Total Storage and Disposal	5.030	4.670	5.072
<u>Toxic Substances</u>			
Controlled Substances	0.084	0.079	0.102
EPCRA Reporting (TRI and Tier I&II)	0.544	0.508	0.472
Total Toxic Substances	0.628	0.586	0.574

Exhibit PB-28 Funds Budgeted for Environmental Quality
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

REV & MGT FNDS	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Active (Continued)			
<u>Domestic</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	1.279	1.028	1.007
Spill Prevention and Response/ASTs	1.025	1.051	0.793
Stormwater	3.482	3.410	3.294
Wastewater	1.120	1.139	0.703
Total Water	6.907	6.628	5.796
Total Compliance	38.723	35.944	35.333
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	1.726	1.718	1.785
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.379	1.379	1.481
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.063	0.040	0.000
Hazardous Material / Hazardous and Solid Waste	0.549	1.175	0.837
Water Pollution Reduction	0.102	0.107	0.114
Total Pollution Prevention Projects	0.713	1.322	0.952
Total Pollution Prevention	2.818	4.419	4.217
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.086	0.082	0.099
Tribal Consultation/ Repatriation	0.041	0.040	0.041
Total Archaeology	0.127	0.122	0.140
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.025	0.024	0.015

Exhibit PB-28 Funds Budgeted for Environmental Quality
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

REV & MGT FNDS	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Active (Continued)			
<u>Domestic</u>			
Conservation (Continued)			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.126	0.122	0.124
Natural Resources Manpower	0.195	0.198	0.200
Total Conservation Manpower	0.321	0.321	0.324
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.026	0.024	0.027
<u>Historic Structures</u>			
Historic Built Environment	0.050	0.049	0.041
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.223	0.119	0.129
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Species at Risk or Concern	0.311	0.379	0.266
Total Listed and At-Risk Species	0.311	0.379	0.266
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.066	0.065	0.026
<u>Wetlands</u>			
Wetlands	0.075	0.074	0.041
Total Conservation	1.224	1.176	1.009
Total Domestic	42.765	41.539	40.559

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)

REV & MGT FNDS	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	38.723	35.944	35.333
Pollution Prevention	2.818	4.419	4.217
Conservation	1.224	1.176	1.009
Total	42.765	41.539	40.559
 Location Totals			
Domestic	42.765	41.539	40.559
Foreign	0.000	0.000	0.000
Total	42.765	41.539	40.559
 ARMY TOTALS			
Environmental Activity Cost Type Totals			
Compliance	397.516	417.834	422.625
Pollution Prevention	21.163	22.133	20.819
Conservation	209.169	187.215	183.912
Total	627.848	627.183	627.356
 Location Totals			
Domestic	589.814	578.277	574.749
Foreign	38.034	48.906	52.607
Total	627.848	627.183	627.356

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
1. FY 2017 FTEs	218,086	6,775	12,344	237,205
2. FY 2018 FTEs	217,298	6,649	12,663	236,610
3. FY 2019 FTEs	218,960	6,570	13,124	238,654
4. SUMMARY				
FY 2017				
Operation & Maintenance, Army	94,482	5,855	11,093	111,430
Direct	83,341	5,340	8,084	96,765
Reimbursable	11,141	515	3,009	14,665
Operation & Maintenance, Army Reserve	9,683	0	0	9,683
Direct	9,681	0	0	9,681
Reimbursable	2	0	0	2
Operation & Maintenance, Army National Guard	27,045	0	0	27,045
Direct	26,955	0	0	26,955
Reimbursable	90	0	0	90
RDT&E, Army	19,777	0	0	19,777
Direct	9,330	0	0	9,330
Reimbursable	10,447	0	0	10,447
Military Construction, Army	1,379	116	216	1,711
Direct	224	8	109	341
Reimbursable	1,155	108	107	1,370
Family Housing Operation and Maintenance, Army	285	70	144	499
Direct	285	70	144	499
Reimbursable	0	0	0	0
Defense Working Capital Funds, Army	21,051	0	0	21,051
Direct	0	0	0	0
Reimbursable	21,051	0	0	21,051
Salaries & Expense, Cemeterial Expenses, Army	178	0	0	178
Direct	178	0	0	178
Reimbursable	0	0	0	0

Exhibit PB-31Q Manpower Changes in FTEs
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
4. SUMMARY				
FY 2017				
Advances, Foreign Military Sales, Funds Appropriat	1,828	20	0	1,848
Direct	72	20	0	92
Reimbursable	1,756	0	0	1,756
RDT&E, Defense-Wide	6	0	0	6
Direct	0	0	0	0
Reimbursable	6	0	0	6
Defense Health Program	38,687	644	717	40,048
Direct	0	0	0	0
Reimbursable	38,687	644	717	40,048
Foreign Financing Program, Executive	15	0	0	15
Direct	15	0	0	15
Reimbursable	0	0	0	0
Defense Working Capital Funds, Air Force	898	65	119	1,082
Direct	0	0	0	0
Reimbursable	898	65	119	1,082
Operation & Maintenance, Defense-wide	2,772	5	55	2,832
Direct	2,298	0	0	2,298
Reimbursable	474	5	55	534
FY 2018				
Operation & Maintenance, Army	96,848	5,753	11,294	113,895
Direct	83,747	5,461	7,983	97,191
Reimbursable	13,101	292	3,311	16,704
Operation & Maintenance, Army Reserve	10,502	0	0	10,502
Direct	10,481	0	0	10,481
Reimbursable	21	0	0	21
Operation & Maintenance, Army National Guard	27,520	0	0	27,520
Direct	27,520	0	0	27,520
Reimbursable	0	0	0	0

Exhibit PB-31Q Manpower Changes in FTEs
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
4. SUMMARY				
FY 2018				
RDT&E, Army	15,623	146	0	15,769
Direct	8,215	143	0	8,358
Reimbursable	7,408	3	0	7,411
Military Construction, Army	4,740	190	253	5,183
Direct	0	0	0	0
Reimbursable	4,740	190	253	5,183
Family Housing Operation and Maintenance, Army	343	53	150	546
Direct	343	53	150	546
Reimbursable	0	0	0	0
Joint Improvised Explosive Devices Defeat Fund	0	0	0	0
Direct	0	0	0	0
Reimbursable	0	0	0	0
Defense Working Capital Funds, Army	21,150	0	0	21,150
Direct	0	0	0	0
Reimbursable	21,150	0	0	21,150
Salaries & Expense, Cemeterial Expenses, Army	201	0	0	201
Direct	201	0	0	201
Reimbursable	0	0	0	0
Defense Health Program	36,728	431	819	37,978
Direct	0	0	0	0
Reimbursable	36,728	431	819	37,978
Foreign Financing Program, Executive	13	0	0	13
Direct	0	0	0	0
Reimbursable	13	0	0	13
Defense Working Capital Funds, Air Force	1,053	76	147	1,276
Direct	0	0	0	0
Reimbursable	1,053	76	147	1,276

Exhibit PB-31Q Manpower Changes in FTEs
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
4. SUMMARY				
FY 2018				
Operation & Maintenance, Defense-wide	2,577	0	0	2,577
Direct	0	0	0	0
Reimbursable	2,577	0	0	2,577
FY 2019				
Operation & Maintenance, Army	96,559	5,611	11,782	113,952
Direct	87,691	5,410	8,502	101,603
Reimbursable	8,868	201	3,280	12,349
Operation & Maintenance, Army Reserve	10,171	0	0	10,171
Direct	10,150	0	0	10,150
Reimbursable	21	0	0	21
Operation & Maintenance, Army National Guard	27,610	0	0	27,610
Direct	27,610	0	0	27,610
Reimbursable	0	0	0	0
RDT&E, Army	16,005	106	0	16,111
Direct	7,651	103	0	7,754
Reimbursable	8,354	3	0	8,357
Military Construction, Army	4,647	166	245	5,058
Direct	0	0	0	0
Reimbursable	4,647	166	245	5,058
Family Housing Operation and Maintenance, Army	301	62	162	525
Direct	301	62	162	525
Reimbursable	0	0	0	0
Joint Improvised Explosive Devices Defeat Fund	0	0	0	0
Direct	0	0	0	0
Reimbursable	0	0	0	0
Defense Working Capital Funds, Army	21,175	0	0	21,175
Direct	0	0	0	0
Reimbursable	21,175	0	0	21,175

Exhibit PB-31Q Manpower Changes in FTEs
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Manpower Changes in FTEs
(\$ in Thousands)

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
4. SUMMARY				
FY 2019				
Salaries & Expense, Cemeterial Expenses, Army	201	0	0	201
Direct	201	0	0	201
Reimbursable	0	0	0	0
Advances, Foreign Military Sales, Funds Appropriat	1,863	72	15	1,950
Direct	0	0	0	0
Reimbursable	1,863	72	15	1,950
Defense Health Program	36,644	475	775	37,894
Direct	0	0	0	0
Reimbursable	36,644	475	775	37,894
Foreign Financing Program, Executive	13	0	0	13
Direct	0	0	0	0
Reimbursable	13	0	0	13
Defense Working Capital Funds, Air Force	1,088	78	145	1,311
Direct	0	0	0	0
Reimbursable	1,088	78	145	1,311
Operation & Maintenance, Defense-wide	2,683	0	0	2,683
Direct	0	0	0	0
Reimbursable	2,683	0	0	2,683

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Revenue from Leasing Out Department of Defense Assets
(\$ in Thousands)

	FY 2017 Actual	FY 2018 Estimate	FY 2019 Estimate
Operation and Maintenance, Army	\$11,971.4	\$10,676.7	\$7,821.9

Source: Active Army Outgrants – Schedule 34, dated September 27, 2017

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Proceeds From Disposal of Department of Defense Assets
(\$ in Thousands)

Operation and Maintenance, Army

	FY 2017 Actual	FY 2018 Estimate	FY 2019 Estimate
Sale 5188			
Badger Army Ammunition Plant, Wisconsin	34.60	0.00	0.00
Total	34.60	0.00	0.00
Lease 5189			
Volunteer Army Ammunition Plant, Tennessee	9.40	0.00	0.00
Total	9.40	0.00	0.00
Grand Total	44.00	0.00	0.00

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
Operation and Maintenance, Army	Aircraft	Aircraft and Engine Accessories and Components	ACE PROGRAM - RASM-C	236	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ACE PROGRAM - RASM-E	419	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ACE PROGRAM - RASM-P	436	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ACE PROGRAM - RASM-W	302	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ACE PROGRAM - STICKERS	3	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ACE PROGRAM - TASM-O	361	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HELICOPTER,UTILITY	3,021	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LOG SUPPORT DATA	235	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			POWER UNIT,AIRCRAFT	-	-	2,198	0%	-	-	0%	715	1,608	44%	-	-	0%
			TEST STAND,ENGINE,S	1,425	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		Aircraft and Engine Accessories and Components Total		6,439	-	2,198	0%	-	-	0%	715	1,608	44%	-	-	0%
		Armament	HELLFIRE ON-SITE DEPOT LEVEL MAINT	-	-	2,249	0%	-	-	0%	-	-	0%	-	-	0%
			JAMS DEPOT MAINTENANCE TECH	-	-	-	0%	-	-	0%	-	288	0%	-	-	0%
			JAMS DEPOT MAINTENANCE TECHS (MTA)	-	-	-	0%	-	-	0%	-	749	0%	-	-	0%
			JAMS DEPOT MAINTENANCE TECHS (S3)	-	-	-	0%	-	-	0%	-	834	0%	-	-	0%
			JAMS DEPOT MAINTENANCE TECHS MATERIALS	-	-	-	0%	-	-	0%	-	143	0%	-	-	0%
			LAUNCHER,GUIDED MIS	-	30	150	20%	-	-	0%	122	122	100%	-	-	0%
			LAUNCHER,ROCKET,HIG	-	-	-	0%	-	-	0%	-	-	0%	786	786	100%
		Armament Total		-	30	2,399	1%	-	-	0%	122	2,136	6%	786	786	100%
		Basic Aircraft	17 TAIS RESET-CUSTOMER FUNDING	9	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AIRCRAFT INSPECTION MAINTENANCE & SUSTAINMENT (AIMS)	-	-	16,000	0%	-	-	0%	-	-	0%	-	-	0%
			Blue Force Tracker - Aviation (BFT-A)	3,944	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CH-47 Mission Equip / Engine Advanced Protection System (EAPS) Left (USAASC)	-	-	-	0%	214	214	100%	-	-	0%	-	-	0%
			CH-47 Mission Equip / Infrared Suppression System (IRSS) (USAASC)	-	-	-	0%	7,041	7,041	100%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018					FY 2019						
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			CH-47 Mission Equip / Engine Advanced Protection System (EAPS) Right (USAASC)	-	-	-	0%	210	210	100%	-	-	0%	-	-	0%
			CH-47 Transportability Equip / Aircraft Pylon (USAASC)	-	-	-	0%	170	170	100%	-	-	0%	-	-	0%
			CH-47 Transportability Equip / Aircraft Trans Stand (USAASC)	-	-	-	0%	66	66	100%	-	-	0%	-	-	0%
			CH-47 Transportability Equip / Blade Rack (USAASC)	-	-	-	0%	148	148	100%	-	-	0%	-	-	0%
			CH-47 Transportability Equip / Forward Trans Stand (USAASC)	-	-	-	0%	142	142	100%	-	-	0%	-	-	0%
			CORROSION COE FUNDING	667	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH (C) CBD DFT A2 AH64D 03- 05379 3161	8,480	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH (C) CBD DFT A2 AH64D 10- 05615 3270	7,162	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH (C) CBD DFT A2 UH60M 11- 20373 3162	3,983	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH (C) CBD DFT J1 AH64D 10-05615 3270	99	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH (C) CBD RESET DFT	2,145	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH C BRAGG UH60 FUND CODE UD	11	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH C Camp CFT AH64 ROM SP6336- 01	96	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH C Camp CFT CH47 ROM SP6336- 02	128	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH C Campbell CFT UH60L ROM SP- 6326-03	210	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH C CAMPBELL UH60 FUND CODE UD	47	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH C DRUM UH60 FUND CODE UD	10	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH C HOOD AH64 FUND CODE AD	29	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH C HOOD CFT AH64 ROM SP6286 03-R1	100	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH C HOOD CFT UH60 ROM SP6286 03R1	370	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH C HOOD UH60 FUND CODE UD	85	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			EIBF	4,874	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ENGINE,AIRCRAFT,TUR	9,997	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY17 OMA OCC RESET	447	-	-	0%	-	-	0%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			HELICOPTER,ATTACK	12,238	-	32,751	0%	-	-	0%	18,045	18,045	100%	24,267	24,267	100%
			HELICOPTER,CARGO-TR	-	-	-	0%	-	-	0%	-	-	0%	15,343	15,343	100%
			HELICOPTER,UTILITY	128,301	-	46	0%	-	-	0%	16,802	16,802	100%	19,134	19,134	100%
			HELICOPTER,UTILITY UH-60 L-L	-	-	-	0%	-	-	0%	207,716	207,716	100%	-	-	0%
			HELICOPTER,UTILITY UH-60 L-L-V	-	-	-	0%	-	-	0%	59,418	59,418	100%	-	-	0%
			JAMS JDMT INDUSTRIAL BASED SPARES	60	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JAMS NAVAIR LAKEHURST NJ (CRANE)	20	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Misc Purchase Requisitions	7	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STIR (non-DMx)	-	-	-	0%	184,300	184,300	100%	-	-	0%	-	-	0%
			UH-60 RECAP	90,135	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			UH-60 RECAP A-A-L	-	187,534	187,534	100%	-	-	0%	-	-	0%	-	-	0%
			UH-60 RECAP L-L-V	-	86,145	86,145	100%	-	-	0%	-	-	0%	-	-	0%
		Basic Aircraft Total		273,653	273,679	322,475	85%	192,291	192,291	100%	301,982	301,982	100%	58,744	58,744	100%
		Electronics and Communications Equipment														
			415 SE DME	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			415 SE ME	-	-	-	0%	-	-	0%	227	227	100%	-	-	0%
			AIR TRAFFIC CONTROL	-	330	1,567	21%	-	-	0%	-	-	0%	-	-	0%
			ALM-294 COUNTERMEASURES													
			DISPENSER TEST SET	-	-	-	0%	-	-	0%	61	61	100%	-	-	0%
			AM/MSQ-135	-	-	-	0%	-	-	0%	723	723	100%	-	-	0%
			AN/AVR-2B	210	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/FPN-67	-	-	-	0%	-	-	0%	9,463	9,463	100%	-	-	0%
			AN/FSC-123	-	-	-	0%	-	-	0%	28	28	100%	-	-	0%
			AN/FSC-127	-	-	-	0%	-	-	0%	36	36	100%	-	-	0%
			AN/FSQ-204	-	-	-	0%	-	-	0%	2,039	2,039	100%	-	-	0%
			AN/GPN-30	-	-	-	0%	-	-	0%	1,313	1,313	100%	-	-	0%
			AN/GSH-72	-	-	-	0%	-	-	0%	56	56	100%	-	-	0%
			AN/TPN-31	-	-	-	0%	-	-	0%	13,536	13,536	100%	-	-	0%
			AN/TSQ-198A	-	-	-	0%	-	-	0%	416	416	100%	-	-	0%
			AN/TSQ-221	-	-	-	0%	-	-	0%	437	437	100%	-	-	0%
			COMMAND SYSTEM,TACT	-	413	413	100%	-	-	0%	-	1,452	0%	-	-	0%
			CONTROL,LIGHT SOURC	-	-	92	0%	-	-	0%	-	-	0%	-	-	0%
			DETECTING SET,RADAR	-	968	1,554	62%	-	-	0%	-	-	0%	-	-	0%
			DIGITAL CAPTIVE BOR	-	3,450	3,450	100%	-	-	0%	1,901	1,901	100%	-	-	0%
			DIGITAL VOICE RCD	-	53	53	100%	-	-	0%	-	-	0%	-	-	0%
			Digital Voice Recorder System (DVRs)	1,604	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DISCRIMINATOR SYSTE	-	1,925	1,925	100%	-	-	0%	-	-	0%	-	-	0%
			DISTANCE MEASURINGS	-	214	214	100%	-	-	0%	-	-	0%	-	-	0%
			ENHANC TML VOICE SW	-	34	34	100%	-	-	0%	-	-	0%	-	-	0%
			GENERATING AND CHAR	-	-	317	0%	-	-	0%	-	472	0%	-	-	0%
			HELMET AVIATOR AH64D	-	-	476	0%	-	-	0%	447	447	100%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
Electronics and Communications Equipment Total Other			LASER DETECTING SET	-	932	932	100%	-	-	0%	410	410	100%	-	-	0%
			MARK20A SYSTEM	-	304	304	100%	-	-	0%	322	322	100%	-	-	0%
			RADAR SET	-	24,406	24,406	100%	-	-	0%	787	787	100%	-	-	0%
			SMALL-TWR VOICE SW	-	26	26	100%	-	-	0%	-	-	0%	-	-	0%
			SPEECH SECURITY EQU	-	-	382	0%	-	-	0%	-	-	0%	-	-	0%
			TACTICAL TERMINAL C	-	278	278	100%	-	-	0%	-	-	0%	-	-	0%
			TEST SET,COUNTERMEA	-	38	58	67%	-	-	0%	-	-	0%	-	-	0%
			WARNING RECEIVER SY	-	865	1,689	51%	-	-	0%	1,221	1,221	100%	-	-	0%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			AMPS CAFRS	-	144	144	100%	-	-	0%	97	97	100%	-	-	0%
			APACHE D	-	1,332	16,084	8%	-	-	0%	1,361	7,863	17%	9,838	9,838	100%
			ATNAVICS	-	1,439	2,474	58%	-	-	0%	2,004	2,970	67%	-	-	0%
			AT-PLATFORM AUTOMATIC TEST SYSTEMS (APATS)	-	136	434	31%	-	-	0%	124	434	29%	310	310	100%
			Attack Helicopters	148	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AVIATION & FORCE PROTECTION SW													
			SPT DIV	171	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			B(V)2	-	277	1,215	23%	-	-	0%	459	934	49%	-	-	0%
			C(V)1	-	908	2,157	42%	-	-	0%	926	2,369	39%	-	-	0%
			CMWS	-	1,557	3,751	42%	-	-	0%	2,003	5,166	39%	-	-	0%
			IPAC	-	94	94	100%	-	-	0%	97	97	100%	-	-	0%
			ISCM/ICT	-	2,373	3,473	68%	-	-	0%	2,466	2,466	100%	-	-	0%
			JOINT PRECISION AERIAL DELIVERY SYSTEM - DRAPER	-	506	506	100%	-	-	0%	-	-	0%	-	-	0%
			JOINT PRECISION AERIAL DELIVERY SYSTEM - MAGU	-	8,681	8,681	100%	-	-	0%	4,129	6,952	59%	2,823	2,823	100%
			MOTS	-	1,091	1,538	71%	-	-	0%	1,077	1,454	74%	377	377	100%
			MSL/AVN MSL TPS	-	347	347	100%	-	-	0%	345	345	100%	-	-	0%
			PM AIR WARRIOR - EDM	-	888	960	93%	-	-	0%	550	550	100%	-	-	0%
			RFIS	-	-	-	0%	-	-	0%	612	1,571	39%	-	-	0%
			SED ACQ TECH	17	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED AT - PPSS BTO JAVELIN	60	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED AV - PPSS APACHE/NA	109	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED AV - PPSS ASH/NA	227	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED AV - PPSS BTO APACHE	3,567	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED AV - PPSS BTO ASH	254	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED AV - PPSS BTO CALSETS	432	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED AV - PPSS BTO PM AIR WARRIOR EDM	1,475	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED AV - PPSS PM AIR WARRIOR EDM	275	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED BA - PPSS BTO AAAS	200	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED BA - PPSS BTO CORE SPT	2,347	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED BA - PPSSBTO ATNAVICS SPT	1,285	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED C3 - PPSS BTO PEO M&S/CUI	450	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED C3 - PPSS BTO PEO M&S/ISCM ICT	1,319	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED C3 - PPSS CUI	165	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED C3 - PPSS ISCM/ICT	113	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED FS - PPSS BTO PFRMS/M270A1 LAUNCHER	2,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED FS - PPSS PFRMS/AT&CMS T2K	76	-	-	0%	-	-	0%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			SED FS - PPSS PFRMS/M270A1 LAUNCHER	191	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED FS - PPSS PFRMS/MLRS FCS	196	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED FS -PPSS BTO PFRMS/ATACMS	300	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED JSIL - PPSS BTO ERMP TRAINER	634	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED JSIL - PPSS BTO UAS HUNTER	2,530	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED JSIL - PPSS BTO UAS OSRVT	850	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED JSIL - PPSS BTO UAS RAVEN	777	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED JSIL - PPSS BTO UAS SHADOW	5,200	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED JSIL - PPSS BTO UAS SHADOW TRAINER	662	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED JSIL - PPSS UAS/GRAY EAGLE/MAE	14	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED JSIL - PPSS UAS/GRAY EAGLE/MAE TRAIN	185	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED JSIL - PPSS UAS/HUNTER	242	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED JSIL - PPSS UAS/SHADOW	211	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED JSIL -PPSS BTO ERMP SUPPORT	3,617	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED SD - PPSS AMPS CAFRS	137	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED SD - PPSS ANMP/AMPS	79	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED SD - PPSS ANMP/IPAC	7	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED SD - PPSS APACHE/NA	456	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED SD - PPSS BTO ANMP/AMPS	600	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED SD - PPSS BTO ANMP/IPAC	568	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED SD - PPSS BTO ANMPS/AMPS CAFRS	400	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED SD - PPSS BTO MULTI (AWBS)	450	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED SP - PPSS BTO JAMS/HF II	800	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED SW DEVEL	452	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED WEAPONS SUPPORT	259	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SMALL UNMANNED AERIAL VEHICLE (SUAS)	-	1,549	3,660	42%	-	-	0%	3,373	3,937	86%	564	564	100%
			TTCS	-	-	-	0%	-	-	0%	558	608	92%	49	49	100%
			UAS ERMP GREY EAGLE	-	8,701	36,635	24%	-	-	0%	7,572	20,670	37%	27,652	27,652	100%
			UAS ERMP GREY EAGLE TRAINERS	-	1,836	4,931	37%	-	-	0%	1,817	4,297	42%	2,480	2,480	100%
			UAS HUNTER	-	3,167	5,129	62%	-	-	0%	-	-	0%	-	-	0%
			UAS HUNTER TRAINER	-	734	3,983	18%	-	-	0%	-	-	0%	-	-	0%
			UAS OSRVT	-	954	3,667	26%	-	-	0%	1,220	2,448	50%	1,228	1,228	100%
			UAS SHADOW	-	9,719	27,112	36%	-	-	0%	10,239	11,645	88%	13,303	13,303	100%
			UAS SHADOW TRAINER	-	1,891	5,282	36%	-	-	0%	2,025	4,090	50%	2,065	2,065	100%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019						
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	
Aircraft			UH-60 HH60A&HH60L BLACKHAWK	-	7	7	100%	-	-	0%	-	-	0%	-	-	0%	
			UH-60 UH60A&UH60L BLACKHAWK	-	127	127	100%	-	-	0%	-	-	0%	-	-	0%	
	Software Total			34,507	50,471	135,340	37%	-	-	0%	43,548	81,457	53%	61,326	61,326	100%	
	Support Equipment		Advanced Threat Infrared Countermeasures (ATIRCM)	1,469	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			AIB DEPOT SUPPORT	543	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			AIR TRAFFIC CONTROL	161	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			Air Traffic Navigation, Integration, and Coordination System (ATNAVICS)														
			AN/TPN-31	13,245	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			AMCOM FEDS	510	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			CVE Support	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			DIGITAL CAPTIVE BOR	1,554	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			GENERATING AND CHAR	104	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			JAMS JDMT DTIC FA8075-14-D-0025														
			TO 2T01	856	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			JDMT LAUNCHER TRANSPORT	6	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			Misc Purchase Requisitions	7	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			POWER UNIT,AIRCRAFT	688	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			TESS FOR APACHE	-	-	-	0%	-	-	0%	518	518	100%	-	-	0%	
			TESS FOR CHINOOK	-	-	-	0%	-	-	0%	518	518	100%	-	-	0%	
			TEST STAND,ENGINE,S	53	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
		Support Equipment Total			19,196	-	-	0%	-	-	0%	1,037	1,037	100%	-	-	0%
		Training Devices and Simulators		TESTER,PITOT AND ST	786	-	-	0%	-	-	0%	-	-	0%	-	-	0%
	Training Devices and Simulators Total			786	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
	Aircraft Total			342,628	359,182	514,333	70%	192,291	192,291	100%	383,286	433,055	89%	120,856	120,856	100%	
	All Other Items Not Identified	N/A	1G16M346051GIP	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			DLA SDO	-	-	-	0%	-	-	0%	-	-	0%	2,550	2,550	100%	
	N/A Total			-	-	-	0%	-	-	0%	-	-	0%	2,550	2,550	100%	
	All Other Items Not Identified Total			-	-	-	0%	-	-	0%	-	-	0%	2,550	2,550	100%	
	Automotive Equipment	Armament	306\TAC\GROUND MAINTENANCE\TACOM Amb	2	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FLATRACK,PALLETIZED	-	-	2,379	0%	-	-	0%	-	5,795	0%	-	-	0%	
			FMTV 2-1/2 TON	-	-	-	0%	4,000	4,000	100%	-	-	0%	-	-	0%	
			FMTV 5 TON	-	-	-	0%	3,000	3,000	100%	-	-	0%	-	-	0%	
HEMMT			-	-	-	0%	5,534	5,534	100%	-	-	0%	-	-	0%		
HEMTT B-KIT ARMOR REFURB			-	-	-	0%	-	-	0%	-	-	0%	3,900	3,900	100%		
HEMTT C-KIT ARMOR REFURB			-	-	-	0%	-	-	0%	-	-	0%	2,700	2,700	100%		

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			HEMTT M1120A4 TRK PALLETIZED (LHS)	-	-	-	0%	-	-	0%	-	-	0%	1,690	1,690	100%
			HEMTT M978A4 TANKER W/O WINCH	-	-	-	0%	-	-	0%	-	-	0%	2,140	2,140	100%
			HEMTT M984A4 WRECKER W/O WINCH	-	-	-	0%	-	-	0%	-	-	0%	3,900	3,900	100%
			HEMTT TAM KIT ARMOR REFURB	-	-	-	0%	-	-	0%	-	-	0%	198	198	100%
			Integrated Base Defense (IBD) (USAASC)	-	-	-	0%	14,337	14,337	100%	-	-	0%	-	-	0%
			M3 Multi-Role Anti-Armor Anti-Personnel Weapon System (MAAWS) (USAASC)	-	-	-	0%	1,719	1,719	100%	-	-	0%	-	-	0%
			M3 PLS CROP	-	-	-	0%	-	-	0%	-	-	0%	3,660	3,660	100%
			MRAP OMA SUPPORT OFFICE	-	8,400	8,400	100%	-	-	0%	-	-	0%	-	-	0%
			PALLETIZED LOADING SYSTEM (PLS)	-	-	-	0%	4,975	4,975	100%	-	-	0%	-	-	0%
			SEMITRAILER,FLAT BE	-	-	459	0%	-	-	0%	954	954	100%	-	-	0%
			SEMITRAILER,LOW BED	-	-	811	0%	-	-	0%	531	531	100%	-	-	0%
			TACTICAL WHEELED VEHICLES VARIOUS	-	-	-	0%	75	75	100%	-	-	0%	-	-	0%
			TRAILER, 400 GAL WATER (M107,M149 SERIES)	-	-	-	0%	466	466	100%	-	-	0%	-	-	0%
			TRAILER,LOW BED	-	-	-	0%	-	-	0%	388	388	100%	-	-	0%
			TRAILER,TANK	-	-	1,164	0%	-	-	0%	222	2,905	8%	-	-	0%
			TRUCK TRACTOR	-	-	-	0%	-	-	0%	-	1,700	0%	-	-	0%
			TRUCK,CARGO	-	-	7,092	0%	-	-	0%	833	7,070	12%	-	-	0%
		Armament Total		2	8,400	20,305	41%	34,106	34,106	100%	2,928	19,342	15%	18,188	18,188	100%
		Electronics and Communications Equipment	TEST SET,SIGHT,THER	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		Electronics and Communications Equipment Total		-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		Other	230LCR HYEX TYPE-I	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AEDA INSPECTION	-	-	-	0%	-	-	0%	-	-	0%	38	38	100%
			ASC Requisitions	8	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ASC Service Support	383	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BTO TACTICAL VEHICLES PSID	92	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DLA Support DDRT	6,200	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY17 Base CCs - AFG/KU	14	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY17 Base CCs - Office	106	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HEMTT PARTS SUPPORT	15	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M917A1 DUMP TRUCK	-	-	-	0%	-	-	0%	-	-	0%	220	220	100%
			M917A2 DUMP TRUCK	-	-	-	0%	-	-	0%	-	-	0%	440	440	100%
			Misc Purchase Requisitions	20	-	-	0%	-	-	0%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019							
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded		
Automotive Equipment	Total		Non- Depot	3	-	-	0%	-	-	0%	-	-	0%	-	-	0%		
			SEMITRAILER,TANK	-	-	-	0%	-	-	0%	403	403	100%	-	-	0%		
			STLR LB 40T M870	-	-	-	0%	-	-	0%	-	-	0%	450	450	100%		
			STLR LB 40T M870A1	-	-	-	0%	-	-	0%	-	-	0%	1,350	1,350	100%		
			STLR LB 40T M870A3	-	-	-	0%	-	-	0%	-	-	0%	1,110	1,110	100%		
			TACTICAL VEHICLES	1,852	-	-	0%	-	-	0%	-	-	0%	-	-	0%		
			TACTICAL VEHICLES PSID	731	-	-	0%	-	-	0%	-	-	0%	-	-	0%		
			TANK,COMBAT,FULL TR	-	-	-	0%	-	-	0%	3,060	3,060	100%	-	-	0%		
			Travel	851	-	-	0%	-	-	0%	-	-	0%	-	-	0%		
			TRUCK TRACTOR	-	-	-	0%	-	-	0%	679	713	95%	4,435	4,435	100%		
			TRUCK,AMBULANCE	-	-	1,514	0%	-	-	0%	-	-	0%	-	-	0%		
			TRUCK,CARGO	-	-	-	0%	-	-	0%	542	15,135	4%	2,049	2,049	100%		
			TRUCK,DUMP	-	-	203	0%	-	-	0%	-	489	0%	-	-	0%		
			TRUCK,PALLETIZED LO	-	-	-	0%	-	-	0%	-	1,747	0%	-	-	0%		
			TRUCK,TANK	-	-	-	0%	-	-	0%	624	1,760	35%	-	-	0%		
			TRUCK,UTILITY	-	-	-	0%	-	-	0%	-	-	0%	1,064	1,064	100%		
			TRUCK,WRECKER	-	-	-	0%	-	-	0%	-	2,138	0%	-	-	0%		
			VS credit card purchases	51	-	-	0%	-	-	0%	-	-	0%	-	-	0%		
			Other Total			10,325	-	1,717	0%	-	-	0%	5,308	25,445	21%	11,156	11,156	100%
			Software		JOINT BIO POINT DETECTION SYSTEM	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		Software Total			-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
		Support Equipment		Family of medium tactical vehi	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
				HEMTT M983A4 LET	-	-	-	0%	-	-	0%	-	-	0%	2,475	2,475	100%	
		Support Equipment Total			-	-	-	0%	-	-	0%	-	-	0%	2,475	2,475	100%	
		Automotive Equipment Total			10,327	8,400	22,021	38%	34,106	34,106	100%	8,236	44,787	18%	31,819	31,819	100%	
	Combat Vehicles	Armament		13735CVOFS - ORG - DEPLOY EQUIP	24,775	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
				13735CVOFS - ORG - HEAVY COMBAT MISC	10,773	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
				13735CVOFS - ORG - M3 PLS CROPS	41	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
				13735CVOFS - ORG - MVR (MINE RES VEH)	61,872	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
				13735CVOFS - ORG - TACTICAL EQUIP	63,135	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
				13735DVOFS - CONTRACT - DEPLOY EQUIP	722	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
				13735DVOFS - CONTRACT - TACTICAL	3,510	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			22233 RRAD OGPK repair	9,740	-	-	0%	-	-	0%	-	-	0%	-	-	0%		
			22294.01 MaxxPro Parts	2,236	-	-	0%	-	-	0%	-	-	0%	-	-	0%		
			22315 OGPK REMOVAL	171	-	-	0%	-	-	0%	-	-	0%	-	-	0%		

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			22317 EFP Removal	130	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			22388 MATV Reset RRAD	27,600	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			22478 MATV SOCOM 10 trucks reset	1,400	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			22482 Condition code A navistar	12,280	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			22510 RRAD truck painting MATV	20	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			22513 Cond code A cont	733	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			22553 RRAD Glass Separation	200	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			22567 MaxxPro Reset at RRAD 3													
			Vehicles	525	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			25602 MaxxPro I-Kits RRAD reset	517	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			306\DETROIT ARSENAL TACOM REBS													
			JBLM RESE	8	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			306\SDDC\GROUND MNT\AIDPMO	48	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			306P\AIDPMO\PARTS&LABOR\MAIN													
			T	70	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			306P\FORSCOM\PART&LABOR\MAIN													
			T	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			307G\STRYKER TEAM\GSA	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Abrams RECAP	32,767	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ARMORED RECONNAISSA	-	33,640	33,640	100%	-	-	0%	9,144	9,144	100%	-	-	0%
			ASIOE M777A2 HOWITZER BII	-	-	-	0%	241	241	100%	-	-	0%	-	-	0%
			ASSAULT BREACHER VE	-	2,129	2,129	100%	-	-	0%	12,147	12,147	100%	-	-	0%
			BATTALION COUNTER MINE SYSTEM													
			(BCS)	-	-	-	0%	3,906	3,906	100%	-	-	0%	-	-	0%
			Buffalo (MPCV) RESET	1,672	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CARRIER,120 MILLIME	-	-	-	0%	-	-	0%	6,125	6,125	100%	-	-	0%
			CARRIER,COMMAND POS	-	-	-	0%	-	-	0%	9,625	9,625	100%	-	-	0%
			CARRIER,PERSONNEL,F	-	12,010	12,010	100%	-	-	0%	12,250	12,250	100%	-	-	0%
			DRCH ALC SSMD AFMS KITS FY17 L3	9	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DVE Reset at Toby	1,525	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			EIBF	292	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FABRICATION OF CONV KITS	-	167	666	25%	-	-	0%	-	-	0%	-	-	0%
			FY 17 SNAP OMA OCO SAG 137	6,685	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HEAVY ASSAULT BRIDG	-	120	479	25%	-	-	0%	298	437	68%	-	-	0%
			HOWITZER, LIGHT TOWED, 105MM,													
			M119	-	-	-	0%	2,731	2,731	100%	-	-	0%	-	-	0%
			HOWITZER, MED TOWED, M777A2	-	-	-	0%	2,100	2,100	100%	-	-	0%	-	-	0%
			Husky (VMMD) RESET	6,047	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Husky ERI	2,110	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Husky Long Lead Parts - RESET	687	-	-	0%	-	-	0%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018					FY 2019						
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			M1A2 SEP RETROFIT Components (P)	74,371	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MACHINE HINGES	-	80	346	23%	-	-	0%	-	-	0%	-	-	0%
			MINE RESISTANT VEHICLE CAT 1, P/N MRAPVEH100AD1, (W/O EEP), 4X4 AND MINE RESISTANT VEHICLE CAT 2, P/N MRAPVEH200AD1 (W/O EEP) 4X4	-	-	-	0%	15,640	15,640	100%	-	-	0%	-	-	0%
			MINE RESISTANT VEHICLE CAT 2, P/N R0075337, (W/O EEP) 4X4 AND MINE RESISTANT VEHICLE CAT 1, P/N R0076428, (W/O EEP) 4X4	-	-	-	0%	20,047	20,047	100%	-	-	0%	-	-	0%
			MINE RESISTANT VEHICLE MMPV TYPE II RG-31 POR	-	-	-	0%	-	-	0%	-	-	0%	45,250	45,250	100%
			MMPV Type I (Panther) RESET	5,919	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MRAP MAXXPRO DASH MSU W/OGPK ROLLER KIT	-	-	-	0%	-	-	0%	-	-	0%	11,900	11,900	100%
			SIAD - FY17 MDT Inventory	15	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SIAD - FY17 Type II Hardstand	149	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TANK,COMBAT,FULL TR	-	149,349	149,349	100%	-	-	0%	-	-	0%	-	-	0%
			Type II (RG31) RESET	18,648	-	-	0%	-	-	0%	-	-	0%	-	-	0%
	Armament Total			371,409	197,495	198,620	99%	44,665	44,665	100%	49,705	49,843	100%	57,150	57,150	100%
	Other		ALIGNMENT BREAKOUT	2	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AMWE BTO DMx Contract	988	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AMWE DMx Contract	8,504	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AMWE DMx Org	717	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ARMORED RECONNAISSA	-	2,471	4,102	60%	-	-	0%	-	-	0%	-	-	0%
			AVLB	7	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AVLB FLYING SQUAD.	-	978	1,025	95%	-	-	0%	306	306	100%	-	-	0%
			BFVS	90	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BLADE,MINE CLEARING	-	-	-	0%	-	-	0%	380	380	100%	-	-	0%
			CARRIER, BRIDGE LAUN	-	796	2,414	33%	-	-	0%	5,745	5,745	100%	-	-	0%
			CARRIER,COMMAND POS	-	3	3	100%	-	-	0%	-	91	0%	-	-	0%
			CVE EVALUATION PROGRAM (TDY)	-	177	177	100%	-	-	0%	-	-	0%	-	-	0%
			CVE PAY	-	1,113	1,113	100%	-	-	0%	-	-	0%	-	-	0%
			CVE Support	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FABRICATION OF CONV KITS - AVLB BASE	-	-	-	0%	-	-	0%	1,359	1,359	100%	-	-	0%
			FIRES AND INFANTRY SPT	380	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HAZMAT	41	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HEAVY ASSAULT BRIDG	-	1	66	2%	-	-	0%	977	977	100%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			Howitzer, MED M777	6,990	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LIGHT ARMORED VEHIC	-	19,092	20,138	95%	-	-	0%	8,514	8,415	101%	-	-	0%
			M113 RQNs	589	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M2A2 FAASV	5,113	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M2A3 BFVS	7,807	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MACHINE HINGES-AVLB BASE	-	-	-	0%	-	-	0%	707	707	100%	-	-	0%
			Misc Purchase Requisitions	6	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Mq MAIN BATTLE TANK	1,458	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MRAP OMA SUPPORT OFFICE	-	-	-	0%	-	-	0%	6,491	8,423	77%	-	-	0%
			OSV/MBT FLYING S	80	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			OSV/OPPOSING FORCE	8,973	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PACKAGING OF CODE F ASSETS M1A2													
			SEP V3	394	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PALADIN 1	12,006	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Paladin/FAASV	5,257	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Paladin/RQNs	857	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RECOVERY VEHICLE,FU	-	6,573	6,573	100%	-	-	0%	9,386	9,386	100%	-	-	0%
			SHOP EQUIPMENT,GUID	102	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SIGHT ASSY SUPPORT	61	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STRYKER	12,449	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			T TEN	11,250	-	-	0%	-	-	0%	-	-	0%	-	-	0%
	Other Total			84,125	31,204	35,601	88%	-	-	0%	33,865	35,789	95%	-	-	0%
	Software		155MM XM777E1 TOW LTWGT	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HOWITZER/M777A2													
			BRADLEY FIGHTING VEHICLE SYSTEM	-	7,191	7,405	97%	-	-	0%	7,795	7,795	100%	-	-	0%
			A3 AND A3BFIST													
			BRADLEY FIGHTING VEHICLE SYSTEM	-	4,244	4,244	100%	-	-	0%	4,268	4,269	100%	-	-	0%
			ODS-SA AND M7 BFIST SA													
			BRADLEY FIGHTING VEHICLE SYSTEM	-	-	107	0%	-	-	0%	-	-	0%	-	-	0%
			ODS-SA AND M7BFIST-SA													
			CHEMICAL BIOLOGY MASS	-	-	-	0%	-	-	0%	169	169	100%	-	-	0%
			SPECTROMETER BLOCK II													
			COMMON REMOTELY OPERATED	-	-	-	0%	-	-	0%	1,025	1,865	55%	-	-	0%
			WEAPONS STATION	11	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY17 CVE Software													
			HOWITZER TOWED 105MM M119A3	-	-	217	0%	-	-	0%	-	-	0%	-	-	0%
			M1200 ARMORED KNIGHT	-	702	810	87%	-	-	0%	686	686	100%	-	-	0%
			M1A1 D5E5T5,SLV,CBT	-	323	323	100%	-	-	0%	325	325	100%	-	-	0%
			M1A1 EMBEDDED DIAGNOSTICS	-	1,882	1,882	100%	-	-	0%	1,895	1,895	100%	-	-	0%
			M1A1/M1A1D ABRAMS	-	173	173	100%	-	-	0%	150	264	57%	114	114	100%
			MRAP INTEGRATED BRIDGE (IR)	-	2,191	2,191	100%	-	-	0%	2,802	2,512	80%	710	710	100%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019						
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	
Combat Vehicles	Construction Equipment	Basic Vehicle	NBCRV VIRTUAL CREW TRAINER	-	329	329	100%	-	-	0%	344	344	100%	-	-	0%	
			PALADIN	-	10,371	10,546	98%	-	-	0%	4,562	5,509	83%	947	947	100%	
			PALADIN TRAINER	-	159	159	100%	-	-	0%	121	121	100%	-	-	0%	
			PALADIN TRAINING SOFTWARE	-	260	366	71%	-	-	0%	254	254	100%	-	-	0%	
			PHANTOM	-	86	86	100%	-	-	0%	65	93	70%	28	28	100%	
			PPSS	-	-	-	0%	9,600	9,600	100%	-	-	0%	-	-	0%	
			RDECOM AMRDEC	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			TARDEC SEC Equipment	10	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			TARDEC SEC Labor	2,218	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			TARDEC SEC PRON Equip	11	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			TARDEC SEC Supplies	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			TARDEC WES Labor	28	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			TARDEC AMLC	70	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			Software Total	2,357	28,911	29,838	97%	9,600	9,600	100%	24,461	27,101	90%	1,799	1,799	100%	
			Support Equipment	BRIDGE, MLC 85 TON	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
				CARRIER,PERSONNEL,F	-	-	-	0%	-	-	0%	42,218	42,218	100%	-	-	0%
				OSV/OPPOSING FORCES SURROGATE	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
				VE	-	13,400	13,400	100%	-	-	0%	-	-	0%	-	-	0%
			Support Equipment Total	-	13,400	13,400	100%	-	-	0%	42,218	42,218	100%	-	-	0%	
			Combat Vehicles Total			457,891	271,010	277,460	98%	54,265	54,265	100%	150,248	154,950	97%	58,949	58,949
	Construction Equipment	Basic Vehicle	7.5 TON CRANE	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			CRANE,TRUCK MOUNTED	-	175	175	100%	-	-	0%	-	-	0%	-	-	0%	
			CRANE,WHEEL MOUNTED	-	970	970	100%	-	-	0%	884	884	100%	-	-	0%	
			CRANES, wheeled	1,531	-	-	0%	382	382	100%	-	-	0%	-	-	0%	
			HIGH MOBILITY ENGINEER	-	-	-	0%	-	-	0%	-	-	0%	1,509	1,509	100%	
			EXCAVATOR (HMEC Type I)	-	-	-	0%	-	-	0%	1,945	1,945	100%	-	-	0%	
			TRACTOR,FULL TRACK	1,531	1,145	1,145	100%	382	382	100%	2,829	2,829	100%	1,509	1,509	100%	
Construction Equipment Total			1,531	1,145	1,145	100%	382	382	100%	2,829	2,829	100%	1,509	1,509	100%		
Electronics and Communications Systems			End Item	150 KW Generators	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
				AIRBORNE RECONNAISS	1,319	-	-	0%	-	-	0%	-	-	0%	-	-	0%
	AN TPQ 37 TECH ASSIST (CONUS/OCONUS)	-		-	227	0%	-	-	0%	-	241	0%	-	-	0%		
	AN/AAR-57	568		-	-	0%	-	-	0%	-	-	0%	-	-	0%		
	AN/AAR-57 (CMWS)	-		-	-	0%	1,312	1,312	100%	-	-	0%	-	-	0%		
	AN/APM-424 RCF	-		-	-	0%	-	-	0%	14	14	100%	-	-	0%		
	AN/APR 39A(V)1/4	186		-	-	0%	-	-	0%	-	-	0%	-	-	0%		
	AN/APR 39B(V)2	388		-	-	0%	-	-	0%	-	-	0%	-	-	0%		
	AN/APR 39C(V)1	16		-	-	0%	-	-	0%	-	-	0%	-	-	0%		
	AN/ASC-14F	-		-	-	0%	-	-	0%	1,538	1,538	100%	-	-	0%		

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017			FY 2018			FY 2019		
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required
								Supplemental	Supplemental		Supplemental	Supplemental
												% Funded
			AN/ASC-38	-	-	-	0%	-	-	0%	479	714
			AN/ASE-15E	-	-	-	0%	3,047	3,047	100%	-	-
			AN/ASE-15E/38	-	-	-	0%	799	799	100%	-	-
			AN/ASE-38	-	-	-	0%	3,740	3,740	100%	-	-
			AN/GSC-52A RT	458	-	-	0%	-	-	0%	-	-
			AN/GSC-52A RT RCF	-	-	-	0%	-	-	0%	525	525
			AN/GSX-1A	48	-	-	0%	-	-	0%	-	-
			AN/MLQ-40(V)4	-	-	-	0%	900	900	100%	-	-
			AN/MLQ-44A(V)1 Enhanced	-	-	-	0%	1,200	1,200	100%	-	-
			AN/MSQ-135 (MOTS) NG	-	-	-	0%	-	-	0%	-	-
			AN/MSQ-135 MOTS	-	-	-	0%	166	166	100%	-	-
			AN/PDR-75	-	-	-	0%	-	-	0%	31	31
			AN/PED-1	-	-	-	0%	-	-	0%	-	1,708
			AN/PED-1 RCF	-	-	-	0%	-	-	0%	15	15
			AN/PPX-3B A/B IFF	159	-	-	0%	-	-	0%	-	-
			AN/PSS-14	-	-	-	0%	-	-	0%	2,334	2,334
			AN/PYQ-3	-	-	-	0%	43	43	100%	-	-
			AN/PYQ-8	-	-	-	0%	18	18	100%	-	-
			AN/TPN-31	-	-	-	0%	3,289	3,289	100%	-	-
			AN/TPN-31 (ATNAVICS) NG	-	-	-	0%	-	-	0%	-	754
			AN/TPQ-36/37	218	-	-	0%	-	-	0%	-	1,460
			AN/TRC-190	-	-	-	0%	-	-	0%	-	1,460
			AN/TSC-156	-	-	-	0%	-	-	0%	51	51
			AN/TSC-167F(V)1	-	-	-	0%	280	280	100%	15,852	15,852
			AN/TSC-167F(V)2	-	-	-	0%	1,160	1,160	100%	-	-
			AN/TSC-167G(V)1	-	-	-	0%	240	240	100%	-	-
			AN/TSC-167G(V)1 (STT)	-	-	-	0%	-	-	0%	-	-
			AN/TSC-167G(V)2	-	-	-	0%	920	920	100%	118	118
			AN/TSC-167G(V)2 (STT)	-	-	-	0%	-	-	0%	-	-
			AN/TSC-167H(V)1 (STT)	-	-	-	0%	-	-	0%	589	589
			AN/TSC-167H(V)2 (STT)	-	-	-	0%	-	-	0%	236	236
			AN/TSC-169C	-	-	-	0%	530	530	100%	353	353
			AN/TSC-169C (UHST)	-	-	-	0%	-	-	0%	-	-
			AN/TSC-185(V)1	-	-	-	0%	120	120	100%	294	294
			AN/TSC-185(V)2	-	-	-	0%	280	280	100%	-	-
			AN/TSC-185A(V)1	-	-	-	0%	120	120	100%	-	-
			AN/TSC-185A(V)1 (STT)	-	-	-	0%	-	-	0%	-	-
			AN/TSC-185A(V)2	-	-	-	0%	480	480	100%	432	432
			AN/TSC-185A(V)2 (STT)	-	-	-	0%	-	-	0%	-	-
			AN/TSC-185B(V)1 (STT)	-	-	-	0%	-	-	0%	628	628
			AN/TSC-185B(V)2 (STT)	-	-	-	0%	-	-	0%	550	550
			AN/TSC-187A	-	-	-	0%	530	530	100%	1,571	1,571
			AN/TSC-179 (TGS) LEAD RESET	-	-	-	0%	260	260	100%	588	588
			AN/TSC-179 (TGS) TVAD RESET	-	-	-	0%	1,400	1,400	100%	-	-

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			AN/TSQ-179(V)2	-	-	-	0%	-	-	0%	-	-	0%	475	475	100%
			AN/TSQ-179(V)2 (LEAD)	-	-	-	0%	-	-	0%	-	-	0%	378	378	100%
			AN/TSQ-179(V)2 (TYAD)	-	-	-	0%	-	-	0%	-	-	0%	510	510	100%
			AN/TSQ-183 VSAT CONUS	-	-	-	0%	-	-	0%	2,557	2,557	100%	-	-	0%
			AN/TSQ-183 VSAT GERMANY	-	-	-	0%	-	-	0%	798	798	100%	-	-	0%
			AN/TSQ-183 VSAT HAWAII JAPAN	-	-	-	0%	-	-	0%	635	635	100%	-	-	0%
			AN/TSQ-183 VSAT KOREA	-	-	-	0%	-	-	0%	742	742	100%	-	-	0%
			AN/TSQ-198A	-	-	-	0%	109	109	100%	-	-	0%	-	-	0%
			AN/TSQ-221	-	-	-	0%	130	130	100%	-	-	0%	-	-	0%
			AN/TSQ-221 (TAIS) NG	-	-	-	0%	-	-	0%	-	-	0%	140	140	100%
			AN/TSQ-226 (TROJAN SPIRIT)	-	-	-	0%	-	-	0%	-	-	0%	1,167	1,167	100%
			AN/TSQ-226 (Trojan SPIRIT)	-	-	-	0%	828	828	100%	-	-	0%	-	-	0%
			AN/TTC-56A(V)4	-	-	-	0%	186	186	100%	-	-	0%	-	-	0%
			AN/TTC-56C(V)4 (SSS)	-	-	-	0%	-	-	0%	-	-	0%	79	79	100%
			AN/TTC-59A(V)3	-	-	-	0%	465	465	100%	-	-	0%	-	-	0%
			AN/TTC-59A(V)6	-	-	-	0%	93	93	100%	-	-	0%	-	-	0%
			AN/TTC-59B(V)3	-	-	-	0%	930	930	100%	-	-	0%	-	-	0%
			AN/TTC-59B(V)3 (JNN)	-	-	-	0%	-	-	0%	-	-	0%	236	236	100%
			AN/TTC-59B(V)5	-	-	-	0%	372	372	100%	-	-	0%	-	-	0%
			AN/TTC-59B(V)5 (JNN)	-	-	-	0%	-	-	0%	-	-	0%	39	39	100%
			AN/TTC-59B(V)6	-	-	-	0%	93	93	100%	-	-	0%	-	-	0%
			AN/TTC-59B(V)6 (JNN)	-	-	-	0%	-	-	0%	-	-	0%	196	196	100%
			AN/TTC-61B(V)2	-	-	-	0%	110	110	100%	-	-	0%	-	-	0%
			AN/TTC-61B(V)2 (Base Band Hub)	-	-	-	0%	-	-	0%	-	-	0%	147	147	100%
			AN/TTC-61B(V)3	-	-	-	0%	110	110	100%	-	-	0%	-	-	0%
			AN/TTC-61B(V)3 (Base Band Hub)	-	-	-	0%	-	-	0%	-	-	0%	147	147	100%
			AN/TTC-61C(V)3 (TACTICAL HUB NODE)	-	-	-	0%	-	-	0%	-	-	0%	147	147	100%
			AN/TTC-64A(V)3	-	-	-	0%	86	86	100%	-	-	0%	-	-	0%
			AN/TTC-64A(V)3 (Bn CPN)	-	-	-	0%	-	-	0%	-	-	0%	227	227	100%
			AN/TTC-64B(V)3	-	-	-	0%	44	44	100%	-	-	0%	-	-	0%
			AN/TTC-64B(V)3 (Bn CPN)	-	-	-	0%	-	-	0%	-	-	0%	166	166	100%
			AN/TYQ-224B (OGS) (R-892891)	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/USC-28	5,338	-	-	0%	-	-	0%	437	437	100%	-	-	0%
			AN/USD-9 GUARDRAIL Blackhawk Reset	-	-	-	0%	-	-	0%	-	-	0%	4,708	4,708	100%
			AN/USD-9 GUARDRAIL ECU	-	-	-	0%	-	-	0%	-	-	0%	51	51	100%
			AN/USD-9 GUARDRAIL ECU OEF	-	-	-	0%	50	50	100%	-	-	0%	-	-	0%
			AN/USD-9 GUARDRAIL 13 CFSR OEF	-	-	-	0%	6,343	6,343	100%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			AN/USD-9 GUARDRAIL L-3COM CFSRs	11,211	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/USD-9 GUARDRAIL L-3COM Reset	3,774	-	-	0%	-	-	0%	-	-	0%	6,773	6,773	100%
			AN/USD-9 GUARDRAIL NG Reset	-	-	-	0%	-	-	0%	-	-	0%	1,615	1,615	100%
			AN/USD-9 GUARDRAIL NMC													
			BLACKHAWK	2,209	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/USD-9 GUARDRAIL TYAD FSRs													
			DEF	-	-	-	0%	2,660	2,660	100%	-	-	0%	-	-	0%
			AN/USD-9 GUARDRAIL TYAD Reset	-	-	-	0%	-	-	0%	-	-	0%	2,061	2,061	100%
			AN/VDR-2	-	-	-	0%	-	-	0%	49	49	100%	-	-	0%
			AN/VLQ-12 (CREW)	-	-	-	0%	7,020	7,020	100%	-	-	0%	-	-	0%
			AN/VLQ-12(V)3	-	-	-	0%	1,790	1,790	100%	-	-	0%	20,857	20,857	100%
			ANTENNA ASSEMBLY	-	-	553	0%	-	-	0%	-	-	0%	-	-	0%
			Army Airborne Command & Control System (A2C2S) AN/ASC-38/15E	3,943	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Army Airborne Command and Control System (A2C2S)	217	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AS-3199 RCF	-	-	-	0%	-	-	0%	585	1,170	50%	-	-	0%
			C_RAM	-	-	-	0%	10,204	10,204	100%	-	-	0%	-	-	0%
			CAMERA SYSTEM,SURVE	-	-	92	0%	-	-	0%	-	293	0%	-	-	0%
			CECOM	229	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CENTER,COMMUNICATIO	12	-	-	0%	-	-	0%	222	222	100%	-	-	0%
			CENTRAL OFFICE,TELE	-	388	949	41%	-	-	0%	479	539	89%	-	-	0%
			CENTRAL,COMMUNICATI	-	-	5,293	0%	-	-	0%	-	-	0%	-	-	0%
			Command Center System (CCS)	-	-	-	0%	-	-	0%	-	-	0%	544	544	100%
			Command Post Communication Center System (CPCS)	-	-	-	0%	-	-	0%	-	-	0%	400	400	100%
			Command Post Platform (CPP)	-	-	-	0%	-	-	0%	-	-	0%	601	601	100%
			COMMAND SYSTEM,TACT	2,851	-	4,513	0%	-	-	0%	11,900	11,900	100%	-	-	0%
			COMPUTER SET,GENERA	-	1	1	100%	1	1	100%	3	3	100%	-	-	0%
			COMPUTER SYSTEM,DIG	-	-	56	0%	-	-	0%	-	-	0%	-	-	0%
			COMSEC	998	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CORE - AN/ASM-146	-	-	7,227	0%	-	-	0%	1,191	1,191	100%	-	-	0%
			CORE AN/ASM-147	-	-	2,047	0%	-	-	0%	145	145	100%	-	-	0%
			CORE-AN/ASM-189	-	-	2,831	0%	-	-	0%	1,199	1,199	100%	-	-	0%
			CORE-AN/ASM-190	-	-	959	0%	-	-	0%	-	-	0%	-	-	0%
			CREW AN/VLQ-12(V)3	-	-	-	0%	2,320	2,320	100%	-	-	0%	-	-	0%
			DEF LHGXA AS-4429B/TSC	-	-	-	0%	851	851	100%	-	-	0%	-	-	0%
			DEF LHGXA AS-4429C/TSC	-	-	-	0%	851	851	100%	-	-	0%	-	-	0%
			DEPOT NCR SUPPORT	2,483	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DETECTING SET MINE	-	-	1,750	0%	-	-	0%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			DETECTING SYSTEM,SP	-	-	2,385	0%	-	-	0%	-	-	0%	-	-	0%
			DETECTING SYSTEM,TSP	-	-	-	0%	-	-	0%	-	2,476	0%	-	-	0%
			DMH C SENTL RADR NLR510													
			MRMSR2293	55	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH JAMS DRCH CONTRACT ACC													
			2,064.02	2	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH JAMS DRCH CONTRACT MSE													
			5,676.06	2	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH JAMS MJLM DRCH CONTRACT													
			HQ1%	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH O PAT RADAR MLR801D1HP	127	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH O PAT RADAR SET MLR084	4,348	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DSCS	1,203	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Electronic Shelters AN/ASM-													
			146,147,189,190	4,008	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			EMARSS VADER REPAIRS	-	-	-	0%	-	-	0%	-	-	0%	2,346	2,346	100%
			ENCRYPTION-DECRYPTI	-	750	1,180	64%	-	-	0%	1,208	1,233	98%	-	-	0%
			FAAD (C2)	-	-	-	0%	-	-	0%	-	-	0%	6,305	6,305	100%
			Firefinder Artillery Locating Radar (FF-													
			Q37) TPQ-Q37	712	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Firefinder Electronic Upgrade (FF-													
			Q36) TPQ-36	740	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FIREFINDER RADAR SET AN/TPQ-37	50	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Fleet Management Support	770	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Forward Observer System (FOS)	2,032	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FRA MAINTENANCE	-	-	1,009	0%	635	635	100%	-	1,090	0%	-	-	0%
			FY 17 CMDGRP OCONUS TRAVEL	8	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Generator Set 100kw Tactical Quiet													
			Generators (100kw TQG)	1,895	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			GENERATOR,KEY	-	13	13	100%	-	-	0%	13	13	100%	-	-	0%
			Guardrail BMC Reset	-	-	-	0%	4,616	4,616	100%	-	-	0%	-	-	0%
			Guardrail L3 Reset	-	-	-	0%	6,640	6,640	100%	-	-	0%	-	-	0%
			GUARDRAIL NG Reset	-	-	-	0%	2,374	2,374	100%	-	-	0%	-	-	0%
			Guardrail TYAD Reset	-	-	-	0%	2,021	2,021	100%	-	-	0%	-	-	0%
			Gun Display Unit - Replacement (GDU													
			R)	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Handheld Standoff Mine Detection													
			System (HSTAMIDS)	373	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Handheld, Manpack and Small Form													
			Fit (HMS)	454	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Harbormaster Command and Control													
			Center (HCCC)	11	-	-	0%	-	-	0%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017			FY 2018			FY 2019			TOA Funded	TOA Required	% Funded
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded Supplemental	TOA Required Supplemental			
			High Capacity Line-of-Sight Radio (HCLDS)	629	-	-	0%	-	-	0%	-	-	0%	-	0%
			High Frequency Radio (HF Radio) (ARC-220)	363	-	-	0%	-	-	0%	-	-	0%	-	0%
			ILSC HQ OVERHEAD	3,692	-	-	0%	-	-	0%	-	-	0%	-	0%
			IMAGING SYSTEM, MULTI-MODE (MX-15)	-	-	-	0%	-	-	0%	-	293	0%	-	0%
			Instrument Set, Reconnaissance, and Surveying (ENFIRE)	1,003	-	-	0%	-	-	0%	-	-	0%	-	0%
			JGN AN/TSC 189	-	-	-	0%	319	319	100%	-	-	0%	-	0%
			Joint Automated Deep Operations Coordination System (JADOCS)	2,848	-	-	0%	-	-	0%	-	-	0%	-	0%
			Joint Tactical Terminal/Common Integrated Broadcast Service Modules (JTT/CIBS)	37	-	-	0%	-	-	0%	-	-	0%	-	0%
			Joint Tactical Terminal-Integrated Broadcast Service (JTT-IBS)	148	-	-	0%	-	-	0%	-	-	0%	-	0%
			Ka-band Satellite Transmit And Receive Systems (Ka-STARs)	1,092	-	-	0%	-	-	0%	-	-	0%	-	0%
			KASTARS	-	-	-	0%	-	-	0%	-	569	0%	-	0%
			KY 100 AIRTERM	-	-	334	0%	-	-	0%	170	170	100%	-	0%
			LDS Task Execution	453	-	-	0%	-	-	0%	-	-	0%	-	0%
			LEAD - FY17 Storage/Recs & Issues	4,862	-	-	0%	-	-	0%	-	-	0%	-	0%
			LEO Small Business	850	-	-	0%	-	-	0%	-	-	0%	-	0%
			Lightweight Counter Mortar Radar (LCMR) AN/TPQ-50	3,898	-	-	0%	-	-	0%	-	-	0%	-	0%
			Lightweight Doppler Navigation System (LDNS)	22	-	-	0%	-	-	0%	-	-	0%	-	0%
			Lightweight Laser Designator Rangefinder (LLDR) AN/PED-1	2,813	-	-	0%	-	-	0%	-	-	0%	-	0%
			Line of Sight Radio Terminal (AN/TRC-190)	3,632	-	-	0%	-	-	0%	-	-	0%	-	0%
			Long Range Advanced Scout Surveillance System (LRAS3)	1,223	-	-	0%	-	-	0%	-	-	0%	-	0%
			MCN-B OB-123/T	-	-	-	0%	27	27	100%	-	-	0%	22	100%
			MEP-814B	-	-	-	0%	-	-	0%	43	43	100%	-	0%
			MISSION EQUIPMENT P	-	-	674	0%	-	-	0%	-	-	0%	-	0%
			MMWV GROUP	173	4,087	9,276	44%	-	-	0%	7,378	7,378	100%	-	0%
			Modernization of Enterprise Terminals AN/GSC-52A (F3-MOD)	928	-	-	0%	-	-	0%	-	-	0%	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			Multiplexer Integration Digital													
			Communication Satellite Subsystem													
			(MIDAS)	940	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MUXTOOLKIT	561	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			NAVIGATION SET,SATE	-	80	80	100%	-	-	0%	80	80	100%	-	-	0%
			NETT WARRIOR SYSTEM	-	-	463	0%	-	-	0%	-	763	0%	-	-	0%
			NOSC-B	-	-	-	0%	325	325	100%	-	-	0%	-	-	0%
			NOSC-B AN/TSC-188 (V)1	-	-	-	0%	-	-	0%	-	-	0%	308	308	100%
			NOSC-D	-	-	-	0%	311	311	100%	-	-	0%	-	-	0%
			PdM CEH HMDS Reset OMA OCO 137													
			FY17 VOFS	3,864	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PdM EOIR-FP BETSSC Reset OMA OCO													
			137 F17	21,432	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PdM FPS IBD_RESET OMA OCO 137													
			FY17	11,822	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PdM FPS IBD_RESET TVL OMA OCO													
			137 FY17	12	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PERSISTENT SURVEILL	-	-	-	0%	-	-	0%	3,393	3,393	100%	-	-	0%
			Phoenix Satellite Communication													
			AN/TSC-156	5,748	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Pocket-sized Forward Entry Device													
			(PFED)	51	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PoP AN/MRC-150	-	-	-	0%	1,634	1,634	100%	-	-	0%	1,555	1,555	100%
			POWER PLANT,UTILITY	-	-	-	0%	-	-	0%	9,335	9,335	100%	-	-	0%
			POWER SUPPLY	-	-	-	0%	-	-	0%	255	255	100%	-	-	0%
			Power Supply PP-6224 C/U	206	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PROPHET	1,842	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Radar Frequency Inferometer System													
			(RFIS) AN/APR-48A	342	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RADAR SET	7,345	-	3,197	0%	-	-	0%	1,095	1,095	100%	-	-	0%
			RADIAC SET	-	-	30	0%	-	-	0%	-	-	0%	-	-	0%
			RADIATION DETECTION	-	330	330	100%	-	-	0%	-	-	0%	-	-	0%
			RADIO TERMINAL SET	-	-	1,588	0%	-	-	0%	814	1,628	50%	-	-	0%
			RADIO TERMINAL,LINE	-	-	1,249	59%	-	-	0%	2,954	2,919	101%	-	-	0%
			RANGE FINDER-TARGET	116	-	1,598	0%	-	-	0%	-	-	0%	-	-	0%
			RCF - AN/ASM 146	-	-	-	0%	-	-	0%	6,294	6,294	100%	-	-	0%
			RCF POWER SUPPLY	-	-	-	0%	-	-	0%	216	216	100%	-	-	0%
			RCF-AN/ASM-190	-	-	-	0%	-	-	0%	508	508	100%	-	-	0%
			RCU AIRTERM	-	-	117	0%	-	-	0%	-	-	0%	-	-	0%
			REGIONAL HUB NODE (RHN)	2,221	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Replacement Frequency Modulated													
			Order Wire (RFMOW)	556	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RESET CCS	-	-	-	0%	997	997	100%	-	-	0%	-	-	0%
			RESET CPKS	-	-	-	0%	379	379	100%	-	-	0%	-	-	0%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			RESET CPP SHELTER	-	-	-	0%	1,067	1,067	100%	-	-	0%	-	-	0%
			RESET TMSS LARGE	-	-	-	0%	521	521	100%	-	-	0%	-	-	0%
			RESET TMSS MEDIUM	-	-	-	0%	2,212	2,212	100%	-	-	0%	-	-	0%
			RT-1928/VLQ-12(V)1	-	-	-	0%	12,696	12,696	100%	-	-	0%	-	-	0%
			RT-1950/VLQ-12(V)3	-	-	-	0%	18,711	18,711	100%	-	-	0%	-	-	0%
			RWR Task Execution	384	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			S2 AN-TSQ-179 (V)2	-	-	-	0%	456	456	100%	-	-	0%	-	-	0%
			SATELLITE COMMUNICA	686	13,546	18,097	75%	13,007	13,007	100%	19,636	20,267	97%	-	-	0%
			Satellite Communications Set (SCS)	613	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Satellite Transportable Terminal (STT SATCOM)	9,892	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SDDC-AIDPMO-Reset Maintenance CONUS	7,468	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SDDC-AIDPMO-TAC	2,311	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Secure, Mobile, Anti-Jam, Reliable, Tactical-Terminal (SMART-T) AN/TSC- 154	2,522	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SECURITY DATA SYSTE	-	-	3	0%	-	-	0%	52	52	100%	-	-	0%
			SICPS (ITM)	-	-	-	0%	1,271	1,271	100%	-	-	0%	-	-	0%
			SICPS (ITM) (LABOR)	-	-	-	0%	953	953	100%	-	-	0%	-	-	0%
			SICPS (ITM) (TRAVEL)	-	-	-	0%	200	200	100%	-	-	0%	-	-	0%
			Single Shelter Switch V4 (SSSV4)	403	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SIPR NIPR Access Point (SNAP) Global Rapid Response Information Package (GRRIP)	5,249	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SNAP	-	-	-	0%	-	-	0%	-	-	0%	13,406	13,406	100%
			SNAP (SIPR/NIPR ACCESS POINT)	-	-	-	0%	10,817	10,817	100%	-	-	0%	-	-	0%
			SNE AN/MRC-149	-	-	-	0%	3,313	3,313	100%	-	-	0%	3,678	3,678	100%
			Software Loader Verifier (SLV)	166	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SOLDIER PSID-NAT	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Special Communications Link (SCL)	128	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STAMIS LOG IT DTS Fixed	-	-	-	0%	2,345	2,345	100%	-	-	0%	-	-	0%
			STAMIS LOG IT DTS Reimbursable	-	-	-	0%	594	594	100%	-	-	0%	-	-	0%
			Standardized Integrated Command Post System (SICPS) Legacy Shelters	1,109	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Standardized Integrated Command Post System (SICPS) Tactical Operations Center (TOCS)	12,880	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STORAGE	2	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STT HP AN/TSC 202	-	-	-	0%	840	840	100%	-	-	0%	760	760	100%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017			FY 2018			FY 2019		
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required
								Supplemental	Supplemental		Supplemental	Supplemental
												% Funded
			SURVEILLANCE SYSTEM	-	-	6,328	0%	-	-	0%	-	0%
			TACTICAL STE	-	-	110	0%	-	-	0%	106	106
			TARGET LOCATOR MODU	-	-	3,057	0%	-	-	0%	-	3,493
			TCN AN/MS-82	-	-	-	0%	2,570	2,570	100%	-	0%
			TELEPHONE, SECURE UN	-	18	20	86%	-	-	0%	40	40
			Terminal Satellite AN/TSC-93E	405	-	-	0%	-	-	0%	-	-
			TERMINAL, SATELLITE TSC-93E	-	-	-	0%	1,214	1,214	100%	-	-
			TERMINAL, SATELLITE	-	-	6,472	0%	-	-	0%	4,713	4,869
			TERMINAL, SATELLITE C	-	-	1,374	0%	-	-	0%	840	1,291
			TEST SET ELECTRONIC DSESTS SEP (M1A2)	-	-	-	0%	-	-	0%	-	0%
			TEST SET SIGHT THERMAL IMAGING SYSTEM (DSESTS TIS)	-	-	-	0%	-	-	0%	-	0%
			TMSS-Large	-	-	-	0%	-	-	0%	-	0%
			TRANSFER UNIT, CRYPT	-	-	3,703	0%	-	-	0%	3,013	3,013
			TROJAN SPIRIT AN/TSQ-226	215	-	-	0%	-	-	0%	-	-
			TROJAN SPIRIT AN/TSQ-227	356	-	-	0%	-	-	0%	-	-
			Tropospheric Scatter Microwave Radio Terminal (TROPOS) AN/TRC-170	3,920	-	-	0%	-	-	0%	-	-
			TRT AN/TRC 219	-	-	-	0%	353	353	100%	-	-
			TS - AFGHANISTAN COMSEC FRA	-	-	-	0%	1,203	1,203	100%	-	-
			TS KUWAIT COMSEC FRA	-	-	-	0%	1,125	1,125	100%	-	-
			TYAD DLA Retrograde Augmentation	337	-	-	0%	-	-	0%	-	-
			Very Small Aperture Terminal (VSAT) (AN/TSC-183)	2,918	-	-	0%	-	-	0%	-	-
			VWP MK-3090/V	-	-	-	0%	263	263	100%	-	-
			VWP NK-3090/V	-	-	-	0%	-	-	0%	-	154
			Warfighter Information Network-Tactical (WIN-T) Increment 1 (Inc 1)	6,631	-	-	0%	-	-	0%	-	-
			Warfighter Information Network-Tactical (WIN-T) Increment 2 (Inc 2)	1,044	-	-	0%	-	-	0%	-	-
			Wideband Remote Monitoring Sensor (WRMS)	439	-	-	0%	-	-	0%	-	-
		End Item Total		199,223	20,461	90,069	23%	152,489	152,489	100%	88,740	102,588
		Other	24K ECU	-	-	-	0%	-	-	0%	-	-
			AAR-57 CMWS CFSR Support	-	-	-	0%	-	-	0%	-	1,419
			AIRBORNE RECONNAISS	-	-	21,478	0%	-	-	0%	-	-
			AMCE DMx	3	-	-	0%	-	-	0%	-	-
			AN/ASE-15E & 38	-	-	-	0%	-	-	0%	-	815

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			AN/TPQ-36 TECH ASSIST (CONUS/OCONUS)	-	-	-	0%	-	-	0%	-	241	0%	-	-	0%
			AN/TTC-59C(V)3 (JNN)	-	-	-	0%	-	-	0%	-	-	0%	236	236	100%
			AN/TTC-59C(V)5 (JNN)	-	-	-	0%	-	-	0%	-	-	0%	471	471	100%
			AN/TTC-59C(V)6 (JNN)	-	-	-	0%	-	-	0%	-	-	0%	79	79	100%
			AN/USC-28	-	-	-	0%	-	-	0%	5,329	5,329	100%	-	-	0%
			AN/USD-9 GUARDRAIL L-3COM CFSR													
			Afghanistan	-	-	-	0%	-	-	0%	-	-	0%	6,470	6,470	100%
			AN/USD-9 GUARDRAIL TYAD FSR													
			Afghanistan (Labor)	-	-	-	0%	-	-	0%	-	-	0%	2,680	2,680	100%
			AN/USD-9 GUARDRAIL TYAD FSR													
			Afghanistan (Travel)	-	-	-	0%	-	-	0%	-	-	0%	33	33	100%
			C4ISR:FIELD TEAMS	-	-	-	0%	-	-	0%	-	-	0%	510	510	100%
			CECOM	41	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Command and Control	-	-	6	0%	-	-	0%	1	7	17%	-	-	0%
			COMMAND SYSTEM,TACT	-	234	234	100%	-	-	0%	906	906	100%	-	-	0%
			COMPUTER SYSTEM,DIG	-	234	537	44%	-	-	0%	156	163	95%	-	-	0%
			COMSEC FRA	-	-	-	0%	-	-	0%	-	-	0%	2,346	2,346	100%
			COMSEC RESET OPERATIONS	-	-	-	0%	-	-	0%	-	-	0%	255	255	100%
			DCGS-A	5,574	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DEPOT NCR SUPPORT	850	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DSCS TECH ASSIST	-	-	785	0%	-	-	0%	174	832	21%	-	-	0%
			EMARSS AN/ASQ-240 LKHEED MARTN													
			REPAIRS	-	-	-	0%	-	-	0%	-	2,980	0%	-	-	0%
			EMARSS AN/ASQ-240 L-3 CFSRS	-	-	-	0%	-	-	0%	-	6,419	0%	-	-	0%
			EMARSS AN/ASQ-240 L3 SRA MNGMT	-	-	-	0%	-	-	0%	-	2,577	0%	-	-	0%
			EMARSS AN/ASQ-240 MX-15	-	-	-	0%	-	-	0%	-	585	0%	-	-	0%
			EMARSS AN/ASQ-240 NSA PENNANT													
			RACE/BIG IRON	-	-	-	0%	-	-	0%	-	696	0%	-	-	0%
			EMARSS AN/ASQ-240 TACOP	-	-	-	0%	-	-	0%	-	1,765	0%	-	-	0%
			EMARSS AN/ASQ-240 TYAD FSR	-	-	-	0%	-	-	0%	4,774	4,774	100%	-	-	0%
			EMARSS AN/ASQ-240_AWAPSS	-	-	-	0%	-	-	0%	-	1,715	0%	-	-	0%
			EMARSS AN/ASQ-240_VADER	-	-	-	0%	-	-	0%	-	5,077	0%	-	-	0%
			EMARSS VADER CDL FSR	-	-	-	0%	-	-	0%	-	-	0%	1,224	1,224	100%
			EMARSS VADER TYAD FSR	-	-	-	0%	-	-	0%	-	-	0%	857	857	100%
			FIELD SERVICE REPRESENTATIVES	-	-	-	0%	-	-	0%	2,546	2,546	100%	-	-	0%
			G3 HQ AMC Guard Contract	879	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			GROUND DATA TERMINAL (CUBIC CFSR)	-	-	-	0%	-	-	0%	-	1,363	0%	-	-	0%
			GROUND STATION,OPER	-	883	2,288	39%	-	-	0%	-	-	0%	-	-	0%
			GROUND STATION,TACT	-	-	5,881	0%	-	-	0%	-	-	0%	-	-	0%
			GRRIP - Tech Assist	-	-	-	0%	-	-	0%	-	-	0%	1,448	1,448	100%
			GUARDRAIL BLACKHAWK NMC	-	-	4,290	0%	-	-	0%	-	4,552	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			GUARDRAIL L3-COM CFSRS	-	-	6,061	0%	-	-	0%	-	6,431	0%	-	-	0%
			GUARDRAIL L3-COM SETA	-	-	-	0%	-	-	0%	-	714	0%	-	-	0%
			GUARDRAIL L3-COM SRA	-	-	-	0%	-	-	0%	-	-	-	-	-	-
			MANAGEMENT	-	-	-	0%	-	-	0%	-	2,430	0%	-	-	0%
			GUARDRAIL L3-COM TMET	-	-	-	0%	-	-	0%	-	3,417	0%	-	-	0%
			GUARDRAIL MX-15	-	-	-	0%	-	-	0%	-	184	0%	-	-	0%
			GUARDRAIL NG NMC	-	-	2,086	0%	-	-	0%	-	2,213	0%	-	-	0%
			GUARDRAIL TMET L3-COM	-	-	3,226	0%	-	-	0%	-	-	0%	-	-	0%
			GUARDRAIL TYAD FSR BASE	-	-	4,291	0%	-	-	0%	-	-	0%	-	-	0%
			GUARDRAIL TYAD FSR GARRISON	-	-	-	0%	-	-	0%	4,545	4,545	100%	-	-	0%
			GUARDRAIL TYAD OVERHAUL	-	1,048	1,048	100%	-	-	0%	1,110	1,110	100%	-	-	0%
			HEAVY ASSAULT BRIDG	-	-	-	0%	-	-	0%	7,558	3,058	247%	-	-	0%
			IDNX	-	-	723	0%	-	-	0%	-	766	0%	-	-	0%
			IMAGING SYSTEM,MULT	-	-	829	0%	-	-	0%	-	-	0%	-	-	0%
			INC 2 ITM	-	-	-	0%	-	-	0%	-	-	0%	1,275	1,275	100%
			LOG IT/STAMIS	499	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Misc Puchase Requisitions	12	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Misc Small Purchase Items	3	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			NMC IRDAN L3-COM	-	-	2,434	0%	-	-	0%	-	-	0%	-	-	0%
			Non- Depot	207	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			OPERATIONAL GROUND STATION (L3 CFSR)	-	-	-	0%	-	-	0%	-	1,487	0%	-	-	0%
			OPERATIONAL GROUND STATION (TYAD FSR)	-	-	-	0%	-	-	0%	936	936	100%	-	-	0%
			OPERATIONAL GROUND STATION	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CORPS SITE REPAIRS	-	-	-	0%	-	-	0%	311	311	100%	-	-	0%
			PU-803B/G	-	-	-	0%	-	-	0%	-	-	0%	735	735	100%
			PU-804B/G	-	-	-	0%	-	-	0%	-	-	0%	741	741	100%
			PU-806B	-	-	-	0%	-	-	0%	-	-	0%	212	212	100%
			SARET (USASOC)	-	-	-	0%	-	-	0%	-	-	0%	4,200	4,200	100%
			SATELLITE COMMUNICA	-	5,032	5,032	100%	-	-	0%	-	-	0%	-	-	0%
			SENTINEL DEPOT FORWARD TEAM	-	-	-	0%	-	-	0%	114	114	100%	-	-	0%
			SICPS ITM	-	-	-	0%	-	-	0%	-	-	0%	1,296	1,296	100%
			STAMIS LOG IT	-	-	-	0%	-	-	0%	-	-	0%	2,391	2,391	100%
			STAMIS LOG IT - REIMBURSABLE	-	-	-	0%	-	-	0%	-	-	0%	606	606	100%
			TACTICAL GROUND STATION (GD CFSR)	-	-	-	0%	-	-	0%	-	519	0%	-	-	0%
			TACTICAL GROUND STATION (TYAD FSR)	-	-	-	0%	-	-	0%	3,738	3,738	100%	-	-	0%
			TMSS-Medium	-	-	-	0%	-	-	0%	-	-	0%	1,609	1,609	100%
			TOBYHANNA EVALUATION	-	-	1,308	0%	-	-	0%	581	581	100%	-	-	0%
			INSPECTION PROGRAM	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Other Total	8,069	7,432	62,536	12%	-	-	0%	32,780	75,083	44%	31,906	31,906	100%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018					FY 2019						
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
	Software		14.2 Infrastructure/Lab Operations	2,911	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			14.2 Lab Software Maintenance	131	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			S2 MOD	-	1,033	1,416	73%	-	-	0%	1,160	1,383	84%	223	223	100%
			A(V)1/4	-	-	-	0%	-	-	0%	459	1,096	42%	-	-	0%
			A2C2S	-	274	581	47%	-	-	0%	359	548	66%	189	189	100%
			ADVANCED ANVIS/HUD	-	292	676	43%	-	-	0%	255	617	41%	362	362	100%
			Advanced Field Artillery Tactical Data System (AFATDS)	8,628	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AFATDS	-	4,313	11,432	38%	-	-	0%	2,164	9,305	23%	2,147	2,147	100%
			AFSB	-	1,601	3,074	52%	-	-	0%	2,828	3,105	91%	-	-	0%
			AGS	250	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Air Traffic Navigation Integration and Coordination System (ATNAVICS)	586	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Air Traffic Navigation, Integration, and Coordination System (ATNAVICS)													
			AN/TPN-31	60	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AIRCRAFT WEIGHT & BALANCE (AWBS)	-	211	1,401	15%	-	-	0%	173	1,413	12%	1,240	1,240	100%
			AKMI	-	160	230	70%	-	-	0%	76	142	54%	66	66	100%
			AKMS-ACES	-	289	657	44%	-	-	0%	411	674	61%	-	-	0%
			AKMS-SKL	-	67	301	22%	-	-	0%	76	392	19%	316	316	100%
			All Source Analysis System-Single Source (ASAS-SS)	3,196	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AMC HQ OMA Part 1	4,583	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AMC VMWARE	5,740	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/APR 39A(V)1/4	610	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/APR 39B(V)2	347	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/APR 39C(V)1	1,219	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/PRC-117F	-	-	-	0%	-	-	0%	160	160	100%	6,311	6,311	100%
			AN/PRC-117G	-	-	-	0%	-	-	0%	160	160	100%	-	-	0%
			AN/PRC-148(V)4	-	419	419	100%	-	-	0%	282	282	100%	-	-	0%
			AN/PRC-152(V)1	-	239	239	100%	-	-	0%	160	160	100%	-	-	0%
			AN/PSC-5D	-	239	239	100%	-	-	0%	160	160	100%	-	-	0%
			AN/TPQ-50	-	1,093	3,558	31%	-	-	0%	2,502	5,313	47%	2,811	2,811	100%
			AN/TRC-190	-	-	-	0%	-	-	0%	-	51	0%	-	-	0%
			AN/TSC-93E	-	663	768	86%	-	-	0%	407	474	86%	67	67	100%
			AN/CDS COE	-	844	844	100%	-	-	0%	893	893	100%	-	-	0%
			Applications Division	1,304	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ARAT PO	-	17,988	17,988	100%	-	-	0%	17,426	17,426	100%	-	-	0%
			ARAT Program Office	1,881	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ARAT Program Office - Huntsville	154	-	-	0%	-	-	0%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018					FY 2019						
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			ARIAL & TERR SNSRS/MSSN EQUIP SPT DIV	942	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Army Key Management System (AKMS) Automated Communications Engineering Software (ACES)	313	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Army Key Management System (AKMS) Simple Key Loader (SKL)	348	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Army Net Centric Data Strategy Center of Excellence (ANCDs COE)	16	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Army Reprogramming Analysis Team (ARAT)	12,429	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ARMY SHARED SVCS CENTER	7	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Army Watercraft System (AWS)	3	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ARMY WORKING CAP BR	41	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ATNAVICS	-	-	-	0%	-	-	0%	-	-	0%	966	966	100%
			AV	-	1,782	3,654	49%	-	-	0%	1,581	3,716	43%	2,135	2,135	100%
			Aviation Night Vision/Aircraft Heads Up Display (ANVIS/HUD)	345	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AWS	-	909	932	97%	-	-	0%	-	-	0%	-	-	0%
			B(V)2	-	-	-	0%	-	-	0%	-	-	0%	475	475	100%
			BALDR	-	341	1,915	18%	-	-	0%	-	-	0%	-	-	0%
			BAT-A	-	3,593	8,137	44%	-	-	0%	4,599	8,068	57%	2,527	2,527	100%
			BATTLE COMMAND SOFTWARE SERVICES BRANCH	264	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BATTLE COMMAND SW APPLICATIONS BRANCH	347	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BCCS	-	-	-	0%	-	-	0%	8,406	13,223	64%	370	370	100%
			BFT	-	-	-	0%	-	-	0%	7,829	10,075	78%	2,246	2,246	100%
			BIOMETRICS AUTOMATED TOOLSET- ARMY(BAT A)	104	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Blue Force Tracker - Aviation (BFT-A)	2,198	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BLUE FORCE TRACKER - AVIATION (BFT-A)	-	427	8,443	5%	-	-	0%	364	7,344	5%	6,980	6,980	100%
			BTO DM Contract	3,037	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BTO DM Organic	28	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BUS LAW DIV B	155	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BUS MGT OFC	28	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BVTC	-	550	617	89%	-	-	0%	634	672	94%	39	39	100%
			C(V)1	-	-	-	0%	-	-	0%	-	-	0%	1,443	1,443	100%
			C3T Directorate	1,579	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CFCOM - SEC/FWS/ARAT	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			CECOM CFE	76	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CECOM GSA	10	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CECOM RPL KEY PAD ENTRY DEVICES B461	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CECOM SEC IEWS	3	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CECOM TAC	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CECOM TEAM C4ISR	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CECOM WEST SPT BR	6	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CECOM, Custodial K16, S201	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CECOM, Custodial K16, 3,4 QTR	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CECOM_1021	2	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CENTAUR	-	863	2,009	43%	-	-	0%	969	1,073	90%	104	104	100%
			Centaur System	563	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CHARCS	-	4,196	5,293	79%	-	-	0%	6,666	7,087	94%	421	421	100%
			CHIEF OF STAFF	16	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CLOA -AMC-FE(CECOM)	75	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CMD PAYROLL ANALYSIS BR	227	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CMD WEB	-	-	-	0%	-	-	0%	1,193	2,246	53%	-	-	0%
			CNPS	-	844	2,591	33%	-	-	0%	1,018	2,586	39%	-	-	0%
			CNR PTT(SW/HW)	-	48	48	100%	-	-	0%	78	78	100%	-	-	0%
			Combat Service Support automated Information System Interface (LOG- IT/STAMIS)	2,986	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Combat Survival Evader Locator (CSEL) Radio AN/PRQ-7	1,788	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Command and Control	300	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Command Post of the Future (CPOF)	7,486	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Command Post Platform (CPP)	1,009	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Common Missile Warning System (CMWS) F286	1,460	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Common Network Planning Software (CNPS) AN/FYQ-110	1,896	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Communications Division	2,818	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Communications Security (COMSEC)	3,454	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Contracts Division	2,057	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Contracts Division - Ft Lee	46	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			COST VALIDATION BRANCH/ C3T	176	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Counter Radio Electronic Warfare (CREW) (AN/VLQ-12)	1,611	-	-	0%	-	-	0%	-	-	0%	-	-	0%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018					FY 2019						
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			Counterintelligence/Human Intelligence Automated Reporting and Collection Sensors (CHARCS)	6,397	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CPOF	-	2,645	9,147	29%	-	-	0%	11,876	19,357	61%	-	-	0%
			CSEL	-	2,288	3,438	67%	-	-	0%	3,372	3,372	100%	-	-	0%
			CUST SPT BR	204	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CUSTOMER SERVICE BRANCH	104	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Cyber Key Terrain	588	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A CDSS	-	6,317	8,309	76%	-	-	0%	4,563	6,722	68%	-	-	0%
			DCGS-A COMMON SOFTWARE	-	43,391	46,594	93%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A FIXED	-	9,757	22,168	44%	-	-	0%	6,904	17,946	38%	-	-	0%
			DCGS-A F-MFWS	-	-	421	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A GWS	-	7,484	8,543	88%	-	-	0%	7,168	8,110	88%	-	-	0%
			DCGS-A IFS	-	-	3,930	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A INC 1 REL 1	-	-	-	0%	-	-	0%	24,496	37,980	64%	-	-	0%
			DCGS-A INC 1 REL 2	-	-	-	0%	-	-	0%	22,994	33,923	68%	-	-	0%
			DCGS-A INFRASTRUCTURE	-	-	-	0%	-	-	0%	7,851	7,851	100%	-	-	0%
			DCGS-A IPC-1	-	-	1,649	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A IPC-2	-	-	1,437	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A IPC-3	-	3,915	4,344	90%	-	-	0%	2,163	2,163	100%	-	-	0%
			DCGS-A OGS	-	2,077	5,678	37%	-	-	0%	3,434	6,841	50%	-	-	0%
			DCGS-A P-MFWS	-	398	14,965	3%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A TACTICAL GROUND STATION (TGS)	-	4,369	8,568	51%	-	-	0%	4,052	8,072	50%	-	-	0%
			DCS INFO G-6	420	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCS INTEL G-2	339	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCS LOG G-4	453	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCS OPS G-3/5	187	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCS RM G-8	204	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DEP CS PERS G-1	193	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DE-SS	-	3,295	4,125	80%	-	-	0%	1,875	1,875	100%	-	-	0%
			Digital Voice Recorder System (DVRS)	1,056	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DIMS	-	1,769	2,919	61%	-	-	0%	1,986	2,694	74%	-	-	0%
			Distributed Common Ground System – Army (DCGS-A) Common Software (CS)	21,735	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Distributed Common Ground System – Army (DCGS-A) Cross Domain Solution Suite (CDSS)	3,861	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Distributed Common Ground System – Army (DCGS-A) Fixed	12,237	-	-	0%	-	-	0%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			Distributed Common Ground System – Army (DCGS-A) Geospatial Intelligence Workstation (GWS)	7,349	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Distributed Common Ground System – Army (DCGS-A) Intelligence Fusion Server (IFS)	931	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Distributed Common Ground System – Army (DCGS-A) Intelligence Processing Center (IPC 1)	485	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Distributed Common Ground System – Army (DCGS-A) Intelligence Processing Center (IPC 2)	404	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Distributed Common Ground System – Army (DCGS-A) Intelligence Processing Center (IPC 3)	4,049	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Distributed Common Ground System – Army (DCGS-A) Operational Ground Station (OGS)	5,175	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Distributed Common Ground System – Army (DCGS-A) Portable Multifunction Workstation (P-MFWS)	8,745	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Distributed Common Ground System – Army (DCGS-A) Tactical Ground Station (TGS)	7,514	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Distributed Common Ground System- Army (DCGS-A)	140	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DM CONTRACT	608	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DM ORG	587	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DOD ABIS - BDMS	-	-	-	0%	-	-	0%	660	660	100%	-	-	0%
			DSCS Integrated Management System (DIMS)	2,063	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DUKE	-	1,607	7,691	21%	-	-	0%	1,238	7,064	18%	5,826	5,826	100%
			DUKE v2/3 (DUKE 2/3) AN/VLQ- 12(V)1/3	6,967	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			EBEM	-	946	2,080	45%	-	-	0%	1,009	2,097	48%	1,089	1,089	100%
			ED Calset/MSD	72	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ED ESD - PPSS BTO FEDS	300	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ED ESD - PPSS BTO MSD	720	-	-	0%	-	-	0%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			ED ESD - PPSS BTO TPS	370	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			EDMO LNO AND LSALBPM	2,210	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			EEO	115	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			EEO OVERHEAD	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			EIS Directorate	668	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			EKMS-CT1	-	2,657	2,657	100%	-	-	0%	2,791	2,791	100%	9	9	100%
			Electronic Key Management System (EKMS) Common Tier 1 (CT1)	819	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			EMARSS	-	1,773	3,879	46%	-	-	0%	5,587	8,878	63%	3,291	3,291	100%
			EMARSS NSE	-	1,931	3,569	54%	-	-	0%	-	-	0%	-	-	0%
			EMC2	-	1,400	1,486	94%	-	-	0%	1,090	1,090	100%	25	25	100%
			ENFIRE	-	7,690	8,583	90%	-	-	0%	3,589	3,886	92%	297	297	100%
			Engineering Services Division	1,038	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Enhanced Bandwidth Efficient Modem (EBEM)	304	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Enhanced Medium Altitude Reconnaissance and Surveillance System (EMARSS)	3,355	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Enhanced Position Location and Reporting System (EPLRS)	431	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			EPLRS AND ENM	-	774	1,099	70%	-	-	0%	230	230	100%	4	4	100%
			ERP Support	125	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			EWPMT	-	1,592	2,965	54%	-	-	0%	2,520	3,607	70%	1,087	1,087	100%
			FBCB2	-	7,539	21,298	35%	-	-	0%	-	-	0%	-	-	0%
			FBCB2 PM SUPPORT	-	-	-	0%	-	-	0%	8,775	19,832	44%	11,058	11,058	100%
			FF-Q36	19	1,308	4,656	28%	-	-	0%	1,190	1,190	100%	-	-	0%
			FF-Q37	21	1,870	1,870	100%	-	-	0%	1,790	1,790	100%	-	-	0%
			FIELD SUPPORT DIR	359	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Field Support Division	961	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Field Support Division - Ft Bliss	82	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Field Support Division - Ft Bragg	187	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Field Support Division - Ft Campbell	115	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Field Support Division - Ft Carson	144	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Field Support Division - Ft Hood	791	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Field Support Division - Ft Huachuca	502	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Field Support Division - Ft Lee	33	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Field Support Division - Ft Lewis	370	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Field Support Division - Kaiserslautern	142	-	-	0%	-	-	0%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018					FY 2019						
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			Field Support Division - Songnam	127	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FIELD SUPPORT DIVISION-FT POLK	11	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FIELD SUPPORT DIVISION-FT RILEY	119	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FIELD SUPPORT DIVISION-FT STEWART	18	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FIRE SUPPORT BRANCH FT SILL OK	36	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Firefinder Artillery Locating Radar (FF-Q37) TPQ-Q37	788	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Firefinder Electronic Upgrade (FF-Q36) TPQ-36	340	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Fires Division - Ft Sill	2,970	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FLD SUST SUPT DIV	345	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FM LABOR	50	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FMS & FINANCIAL MANAGEMENT BRANCH	310	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Force XXI Battle Command - Brigade and Below (FBCB2)	12,347	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Fort Huachuca ENG DIR	22	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Forward Observer System (FOS)	1,284	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FOS	-	2,447	8,399	29%	-	-	0%	2,758	7,166	38%	4,408	4,408	100%
			FSED CSTDL & GRNDS MAINT	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FT BLISS TX FO	259	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FT DETRICK ENGRNG DIR	115	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FT HOOD TX FLD OFC	79	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FT RILEY KANSAS FO	168	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FT WAINWRIGHT AK FO	172	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY 17 GRRIP ROM 17-010	9	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY17 (113) MAIL SUPPORT - CECOM	49	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY17 (113) MAIL SUPPORT - LCMC	33	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY17 (113) POSTAGE - CECOM	6	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY17 (113) POSTAGE - CECOM ADDITIONAL	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY17 ADDTL CUSTODIAL SVCS - CECOM SEC	15	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY17 AMCHQ - SVCNOW - HOSTING	390	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY17 BIOMETRICS NATO MODE	77	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY17 CECOM CFE CUSTODIAL	33	-	-	0%	-	-	0%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			FY17 CISD - 5009 ISCM Support													
			USAMC	560	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY17 CUSTODIAL - CECOM	852	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY17 DIG PERMITS - CECOM LCMC	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY17 GSA CECOM	17	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G1 OVERHEAD	217	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 APC Non-Contract	201	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 APC Supplies	6	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 Army Petroleum Center (APC)	259	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 Best Warrior Competition	47	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 Combatant Command Support	1,920	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 COMMAND BILLS OVERHEAD	753	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 Continuity of Operations (COOP)	461	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 Current Operations Support	285	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 Current Operations Support (SAG 137)	2,913	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 Current Ops Cyber Support	999	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 Developmental Assignment Travel	141	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 Industrial Preparedness (IPO) Ops 2	3	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 Lead Materiel Integrator (LMI)	3,296	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 LOGTECH Executive Education	72	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 LOGTECH SCM Certificate Program	158	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 OVERHEAD	9	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 Program Groups (PEGs) Review	28	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 Syracuse Logtech	277	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 Windchill TTEN	944	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3/4 Syracuse MS Degree	371	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G4 COMMAND BILLS OVERHEAD	1,559	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G4 Current Operations Support (SAG 135	5,518	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G4 OVERHEAD	874	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G6 IT	17,386	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G8 Audit Readiness Cell (LGLM)	2,321	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G8 COMMAND BILLS OVERHEAD	3,017	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G8 ERP Direct Support Group (TIER II)	2,385	-	-	0%	-	-	0%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018					FY 2019						
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			G8 OVERHEAD	662	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			GBS	-	1,230	1,230	100%	-	-	0%	-	-	0%	-	-	0%
			GCCS-A	-	4,699	4,699	100%	-	-	0%	5,123	6,189	83%	-	-	0%
			Global Command and Control System - Army (GCCS-A)	3,822	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Global Command and Control System- Army (GCCS-A)	6	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			GLOBAL POSITIONING SYSTEM (GPS)	461	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Global SATCOM Configuration Control Element (GSCCE)	6	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Global Terrestrial Critical Control Circuit System (GTC3S)	986	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			GPS/UE (NAVSTAR)	-	475	882	54%	-	-	0%	673	1,068	63%	395	395	100%
			GRCS	-	2,756	6,831	40%	-	-	0%	5,131	8,326	62%	3,195	3,195	100%
			GROUND'S MAINTENANCE	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			GSA OASIS CONTRACT	334	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			GSCCE	-	1,860	3,327	56%	-	-	0%	3,312	4,883	68%	1,572	1,572	100%
			GTC3S	-	946	1,416	67%	-	-	0%	1,092	1,567	70%	475	475	100%
			Guardrail Common Sensors Systems (GRCS)	10,512	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Guardrail Common Sensors Systems (GUARDRAIL) AN/USD-9 GUARDRAIL	2,221	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Gun Display Unit - Replacement (GDU- R)	9	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Handheld, Manpack and Small Form Fit (HMS)	4,167	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Harbormaster Command and Control Center (HCCC)	348	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HAWAII FLD OFC	6	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HCCC	-	825	924	89%	-	-	0%	385	385	100%	21	21	100%
			HCLOS	-	1,708	1,732	99%	-	-	0%	-	-	0%	-	-	0%
			HF RADIO	-	204	557	37%	-	-	0%	206	437	47%	231	231	100%
			High Frequency Radio (HF Radio) (ARC-220)	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HMS	-	3,352	6,186	54%	-	-	0%	4,371	7,319	60%	2,948	2,948	100%
			HQ AMC FORWARD REDSTONE	149	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HUMAN RESOURCE DIV	476	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ICC	-	666	837	80%	-	-	0%	682	729	94%	47	47	100%
			IDM	-	215	467	46%	-	-	0%	299	299	100%	-	-	0%
			IDM+	-	-	-	0%	-	-	0%	340	636	53%	297	297	100%
			IEW&S Directorate	2,065	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			IG OFFICE	311	-	-	0%	-	-	0%	-	-	0%	-	-	0%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017			FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Supplemental	TOA Required	% Funded	TOA Funded	TOA Supplemental	TOA Required	% Funded	TOA Funded	TOA Supplemental	% Funded
			IG OVERHEAD	4	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			Improved Data Modem (IDM)	92	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			INDIRECT FIRE MUNITIONS-QAC6	10	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			INFO RESOURCE MGMT BR	64	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			INFORMATION WARFARE DIV	190	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			INFRASTRUCTURE ADDITIONAL															
			LABOR	53	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			Infrastructure Division	2,107	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			Infrastructure Division - Ft Lee	46	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			Infrastructure Division - Ft Sill	39	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			Infrastructure/Lab Operations	5,352	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			Instrument Set, Reconnaissance, and															
			Surveying (ENFIRE)	2,367	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			INTELLIGENCE BRANCH	148	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			Intelligence Spprt Division Ft															
			Huachuca	1,548	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			Intelligence Support Division	2,265	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			INTERGRATED LOG SPT BR	304	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			IRAC	348	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			ISR 702 MVI AMC PE AMCIO (040)	1	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			JADOCs	-	1,866	7,054	26%	-	-	-	0%	2,122	5,957	36%	2,498	2,498	100%	
			JE SED PPSS BTO AVIATION LABOR	3,231	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			JE SED PPSS BTO AVIATION LEAVE	230	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			JE SED PPSS BTO BATTLE CMD LABOR	3,185	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			JE SED PPSS BTO BATTLE COMMAND															
			LEAVE	42	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			JE SED PPSS BTO CYBER SECURITY															
			LABOR	3,319	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			JE SED PPSS BTO CYBER SECURITY															
			LEAVE	5	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			JE SED PPSS BTO DIR OFFICE LABOR	1,636	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			JE SED PPSS BTO IEWS LABOR	1,872	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			JE SED PPSS BTO IEWS LEAVE	31	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			JE SED PPSS BTO SAT & MGT															
			SYSTEMS LABOR	2,234	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			JE SED PPSS BTO SAT & MGT															
			SYSTEMS LEAVE	114	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%
			JE SED PPSS BTO TACTICAL COMMS															
			LABOR	3,570	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	0%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018					FY 2019						
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			JE SED PPSS BTO TACTICAL COMMS													
			LEAVE	25	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JE SED PPSS BTO TRAINING	75	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JENM	-	1,898	2,366	80%	-	-	0%	76	778	10%	702	702	100%
			JG STI-CNICS SEC DREN DIRECT													
			CHARGE	152	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JMOS	-	1,221	1,423	86%	-	-	0%	1,165	1,386	84%	221	221	100%
			Joint Automated Deep Operations													
			Coordination System (JADOCs)	1,354	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JOINT BASE LEWIS MCCORD FLD													
			OFC	167	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JOINT BIO PIONT DETECTION SYSTEM	-	1,081	1,569	69%	-	-	0%	568	877	65%	309	309	100%
			JOINT EFFECTS MODEL (JEM	-	1,326	1,486	89%	-	-	0%	-	-	0%	-	-	0%
			JOINT EFFECTS MODEL (JEM)	-	-	-	0%	-	-	0%	590	1,208	49%	618	618	100%
			Joint Management & Operations													
			System (JMOS)	294	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Joint Tactical Terminal/Common													
			Integrated Broadcast Service Modules													
			(JTT/CIBS)	436	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Joint Tactical Terminal-Integrated													
			Broadcast Service (JTT-IBS)	322	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JOINT WARNING AND REPORTING													
			NETWORK (JWARN)	-	1,361	1,551	88%	-	-	0%	667	1,285	52%	618	618	100%
			J-TNT	-	791	2,545	31%	-	-	0%	744	744	100%	-	-	0%
			JTT/CIBS-M JTT-B	-	1,869	2,262	83%	-	-	0%	2,201	2,632	84%	430	430	100%
			JTT-IBS	-	1,349	1,684	80%	-	-	0%	1,667	2,021	82%	354	354	100%
			Ka-band Satellite Transmit And													
			Receive Systems (Ka-STARS)	190	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			KA-STARS	-	1,125	1,441	78%	-	-	0%	1,295	1,581	82%	286	286	100%
			Lab Software Maintenance	7,990	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LABOR - CACERES	131	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LABOR - RARIG	112	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LABOR -SWANSON	124	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LABOR-AJ BERRY	61	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LDNS	-	138	187	74%	-	-	0%	153	202	76%	49	49	100%
			Legacy Logistics Division - Ft Lee	168	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LHMBC	-	3,740	3,740	100%	-	-	0%	2,414	3,471	70%	1,057	1,057	100%
			LHMBC TRAINING SYSTEM	-	683	683	100%	-	-	0%	345	621	56%	268	268	100%
			Lightweight Counter Mortar Radar													
			(LCMR) AN/TPQ-50	1,336	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LMP Division	170	-	-	0%	-	-	0%	-	-	0%	-	-	0%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			LMP SUSTAINMENT DIVISION	94	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Long Range Advanced Scout													
			Surveillance System (LRAS3)	475	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LRAS3	-	637	1,737	37%	-	-	0%	1,000	1,232	81%	257	257	100%
			M4E1 SLAM	-	92	92	100%	-	-	0%	87	87	100%	-	-	0%
			M94 MUZZLE VELOCITY SYSTEM	-	973	973	100%	-	-	0%	-	-	0%	-	-	0%
			Machine Foreign Language													
			Translation System (MFLTS)	4,783	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MANPOWER ANALYSIS BR	230	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MATRIX SUPPORT BR	55	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MC-CS	-	10,976	17,265	64%	-	-	0%	2,619	4,303	61%	1,685	1,685	100%
			MESSAGES&PROTOCOL BRANCH	109	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Meteorological Measuring Set -													
			Profiler (MMS-P)	87	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MFLTS	-	6,036	7,557	80%	-	-	0%	5,075	5,075	100%	17	17	100%
			MIDAS	-	1,519	2,954	51%	-	-	0%	1,052	2,435	43%	1,383	1,383	100%
			MIL PERS DIV	78	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Milcloud services and support	12	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Mission Command Common Software													
			(MC-CS)	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Mission Command Division	3,352	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MISSION ENGINEERING DIRECTORATE	92	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MMS-P	-	982	1,776	55%	-	-	0%	1,454	1,798	81%	343	343	100%
			Modernization of Enterprise													
			Terminals AN/GSC-52A (52-MOD)	35	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MORTAR MISSION SETTER	-	1,070	1,070	100%	-	-	0%	494	832	59%	-	-	0%
			MTT	-	47	47	100%	-	-	0%	78	78	100%	-	-	0%
			MUNITIONS PQM-QAC3	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MUXTOOLKIT	122	865	1,809	48%	-	-	0%	828	1,545	54%	717	717	100%
			NABK/MBK	-	1,711	1,711	100%	-	-	0%	255	1,259	20%	1,004	1,004	100%
			Non- Depot	5,818	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			NSEC FFRDC BRANCH	18	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			OFC OF SGS	392	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			OFC OF THE CDR	293	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Office of the Director	864	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Office of the Director - Ft Gordon	147	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			OFFICE OF THE DIRECTOR SED	8	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			OPERATION INTEGRATION	602	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Operations & Security Div - Ft													
			Huachuca	134	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Operations & Security Div - Ft Lee	191	-	-	0%	-	-	0%	-	-	0%	-	-	0%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017			FY 2018			FY 2019		
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required
			Operations & Security Div - Ft Sill	71	-	-	0%	-	-	0%	-	-
			Operations & Security Division	1,395	-	-	0%	-	-	0%	-	-
			OPERATIONS BR	50	-	-	0%	-	-	0%	-	-
			Operations Directorate	1,741	-	-	0%	-	-	0%	-	-
			OPSDIV DNU	6	-	-	0%	-	-	0%	-	-
			PAAWNS	-	1,121	2,075	54%	-	-	0%	1,566	2,302
			PACM OVERHEAD	11	-	-	0%	-	-	0%	-	-
			PALADIN (EFD1) LABOR	132	-	-	0%	-	-	0%	-	-
			PARANAVSYS	-	-	-	0%	-	-	0%	390	390
			PAY	4,147	-	-	0%	-	-	0%	-	-
			PFED	-	660	660	100%	-	-	0%	357	357
			PGM MGMT	-	32,202	32,202	100%	-	-	0%	43,092	43,092
			PHOENIX	-	1,700	1,775	96%	-	-	0%	1,578	1,665
			PIF PPSS FEDS	64	-	-	0%	-	-	0%	-	-
			PLANS & POLICY DIV	556	-	-	0%	-	-	0%	-	-
			PLANS AND ANALYSIS BR	256	-	-	0%	-	-	0%	-	-
			PM DOD BIOMETRICS	926	-	-	0%	-	-	0%	-	-
			PMOS FY17 OMA SAG 123 FUNDING	795	-	-	0%	-	-	0%	-	-
			Pocket-sized Forward Entry Device (PFED)	24	-	-	0%	-	-	0%	-	-
			PPSS	199	-	-	0%	120,357	120,357	100%	-	-
			PPSS ABRAMS LABOR	194	-	-	0%	-	-	0%	-	-
			PPSS BDMS LABOR	230	-	-	0%	-	-	0%	-	-
			PPSS BDMS TRAVEL	3	-	-	0%	-	-	0%	-	-
			PPSS CBRNE LABOR	463	-	-	0%	-	-	0%	-	-
			PPSS CECOM	15	-	-	0%	-	-	0%	-	-
			PPSS CONTROL UNIT LABOR	135	-	-	0%	-	-	0%	-	-
			PPSS G-1	383	-	-	0%	-	-	0%	-	-
			PPSS G-3	42	-	-	0%	-	-	0%	-	-
			PPSS G-4	2	-	-	0%	-	-	0%	-	-
			PPSS G-6	259	-	-	0%	-	-	0%	-	-
			PPSS G-8	17	-	-	0%	-	-	0%	-	-
			PPSS INFRASTRUCTURE LABOR	2,944	-	-	0%	-	-	0%	-	-
			PPSS PM GCSS AIR WARRIOR EDM	37	-	-	0%	-	-	0%	-	-
			PROG ANALYSIS COST DIV	184	-	-	0%	-	-	0%	-	-
			PROPHET	873	1,485	3,773	39%	-	-	0%	2,142	3,742
			PROTECTION OPERATIONS	675	-	-	0%	-	-	0%	-	-
			PSS-T	-	1,512	2,130	71%	-	-	0%	8,399	12,251
			PUBLIC AFFAIRS COMM MEDIA	210	-	-	0%	-	-	0%	-	-
			Radar Frequency Interometer System (RFIS) AN/APR-48A	739	-	-	0%	-	-	0%	-	-
			RADIO SET	968	-	-	0%	-	-	0%	-	-

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			RD OFFICE OF DIRECTOR	318	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			REGIONAL HUB NODE (RHN)	1,629	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			REIMBURSABLE & FUNDS CONTROL BRANCH	170	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Replacement Frequency Modulated Order Wire (RFMOW)	1,203	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Replacement Satellite Configuration Control Element (RSCCE)	794	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RFIS	-	637	1,886	34%	-	-	0%	-	-	0%	959	959	100%
			RFMOW	-	1,267	2,162	59%	-	-	0%	1,328	1,869	71%	541	541	100%
			RMCE	-	732	1,728	42%	-	-	0%	909	1,792	51%	883	883	100%
			RPTF	-	467	563	83%	-	-	0%	830	875	95%	45	45	100%
			R-RFIS	-	578	729	79%	-	-	0%	605	775	78%	170	170	100%
			RSCCE	-	811	1,448	56%	-	-	0%	705	1,326	53%	621	621	100%
			SACE	-	4,790	4,790	100%	-	-	0%	2,835	2,835	100%	-	-	0%
			SCL	-	732	1,013	72%	-	-	0%	793	1,093	73%	300	300	100%
			SCS & DECS/CDECS	-	513	513	100%	-	-	0%	580	580	100%	-	-	0%
			SDIN	-	3,366	3,366	100%	-	-	0%	2,575	2,575	100%	-	-	0%
			SEC C3T OVERHEAD	37	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SEC DIR OVERHEAD	638	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SEC EIS OVERHEAD	28	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SEC IEW&S OVERHEAD	335	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SEC OPERATIONS OVERHEAD	10,783	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SEC SERVICES OVERHEAD	23	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SEC/COS BR	447	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Second Generation Forward Looking Infrared (SGF)	663	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED AV - PPSS APACHE/NA	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SEDIS FY17 I2WD	61	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SENSOR PROCESSING GROUP/CPG-													
			NBCDACS	-	1,360	1,517	90%	-	-	0%	580	1,691	34%	1,111	1,111	100%
			SENTINEL A1	-	391	391	100%	-	-	0%	644	644	100%	-	-	0%
			SERVER,INTELLIGENCE	254	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Services Directorate	513	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SGF	-	531	1,983	27%	-	-	0%	724	1,298	56%	573	573	100%
			SIF	-	-	-	0%	-	-	0%	540	595	91%	55	55	100%
			SIF-SEC	-	480	614	78%	-	-	0%	-	-	0%	-	-	0%
			SIL PPSS	185	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SIL TRAINER	369	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SILL - CECOM NIPR EXPANSION	174	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SINCGARS ASIP	-	214	214	100%	-	-	0%	202	202	100%	-	-	0%
			Single Interface to the Field (SIF)	401	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Single Shalter Switch V4 /SSSud1	867	-	-	0%	-	-	0%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			SLV	-	228	730	31%	-	-	0%	622	622	100%	-	-	0%
			SMALL BUS PROG	211	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SMART-T AEHF	-	2,714	5,585	49%	-	-	0%	2,962	4,484	66%	1,522	1,522	100%
			Software Assurance Capability													
			Enterprise (SACE)	990	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Software Loader Verifier (SLV)	129	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Special Communications Link (SCL)	237	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SPECIAL PROJECTS & OPS	231	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SPIDER	-	1,421	5,883	24%	-	-	0%	1,296	5,977	22%	-	-	0%
			SSS(V)4	-	2,997	5,572	54%	-	-	0%	3,748	4,927	76%	144	144	100%
			STARLITE	-	949	1,827	52%	-	-	0%	753	1,553	48%	801	801	100%
			System Deployment and Integration Network (SDIN)	1,181	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Systems Sustainment Division - Ft Lee	7	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Tactical Ground Reporting System (TIGR)	532	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Tactical Internet Management System (TIMS)	403	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TDM	-	-	-	0%	-	-	0%	754	754	100%	-	-	0%
			TERMINAL,SATELLITEC	1,426	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			THOR	-	341	3,231	11%	-	-	0%	-	-	0%	-	-	0%
			TIGR	-	2,407	2,407	100%	-	-	0%	3,202	3,202	100%	-	-	0%
			TIMS	-	2,082	2,434	86%	-	-	0%	1,145	1,397	82%	253	253	100%
			TNMS	-	3,846	4,134	93%	-	-	0%	3,610	4,748	76%	197	197	100%
			TROPO	-	124	124	100%	-	-	0%	59	59	100%	-	-	0%
			TSP	-	-	-	0%	-	-	0%	1,111	2,001	56%	890	890	100%
			UPT	-	59	59	100%	-	-	0%	59	59	100%	-	-	0%
			UTS	-	1,115	1,661	67%	-	-	0%	-	-	0%	-	-	0%
			VTT	-	312	312	100%	-	-	0%	324	324	100%	-	-	0%
			Warfighter Information Network-Tactical (WIN-T) Increment 1 (Inc 1)	35,082	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Warfighter Information Network-Tactical (WIN-T) Increment 2 (Inc 2)	1,511	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Wideband Remote Monitoring Sensor (WRMS)	80	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Wideband SATCOM Operations Management System (WSOMS)	2,010	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			WIN-T INC 1	-	56,527	58,332	97%	-	-	0%	34,446	48,972	70%	9,389	9,389	100%
			WIN-T INC1 RHN	-	6,418	6,418	100%	-	-	0%	5,713	5,816	98%	1,259	1,259	100%
			WORKSTATION GEOGSPAT	724	-	-	0%	-	-	0%	-	-	0%	-	-	0%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
Electronics and Communications Systems Total General Purpose Equipment	End Item		WORKSTATION,PORTABL	4,465	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			WRMS	-	1,268	2,623	48%	-	-	0%	1,271	2,609	49%	1,338	1,338	100%
			WSOMS NETWORK	-	914	1,209	76%	-	-	0%	1,242	1,411	88%	169	169	100%
			WSOMS WS	-	677	926	73%	-	-	0%	850	993	86%	143	143	100%
			Software Total	436,508	366,758	556,997	66%	120,357	120,357	100%	382,119	561,820	68%	104,629	104,629	100%
			Subassemblies	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Subassemblies Total	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ANTENNA ASSEMBLY	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
				643,800	394,652	709,603	56%	272,846	272,846	100%	503,639	739,490	68%	236,781	236,781	100%
			120 Ton Mobile Rail	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			120 TON MOBILE RAIL RQMT	1,998	2,254	2,254	100%	-	-	0%	2,299	2,299	100%	-	-	0%
			120T LOCOMOTIVE	2,248	2,291	2,291	100%	-	-	0%	2,337	2,337	100%	-	-	0%
			1373SC DMR \TACOM LH AMB - FT CARSON	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			1373SC TACOM\RRAD AMD DRS-FT CAMPBELL	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			1373SCVOFS - ORG - CROPS Travel	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			1373SCVOFS - ORG - SARET	203	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			1373SCVOFS - ORG - SOLDIER/CHEM BIO	147	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			1373SCVOFS DMR IMD RRAD AMB													
			DOORS-Campbe	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			1373SCVOFS DMR-306\FT POLK\AMB													
			DOORS	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			1373SCVOFS- ORG- M3 PLS CROP - FY17- RQN	1,148	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			1373SDVOFS	80	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			17 TAIS RESET-CUSTOMER FUNDING	205	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			22483 mandatory parts and services	1,233	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			22484 initial tech inspect	235	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			306\Army-Owned ISO Containers\Repairs	60	-	-	0%	-	-	0%	-	-	0%	-	-	0%
	306\DETROIT ARSENAL TACOM REBS															
	JBLM RESE	112	-	-	0%	-	-	0%	-	-	0%	-	-	0%		
	306\DRCH-FY17 AIDPMO	1,075	-	-	0%	-	-	0%	-	-	0%	-	-	0%		
	306\SDOC\AIDPMO Container Repair	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%		
	306\SDOC\AIDPMO\Container Repair	259	-	-	0%	-	-	0%	-	-	0%	-	-	0%		

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018					FY 2019						
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			307/SDDC/ARMY OWNED CONTAINER REPAIR	235	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			307G\ISO\CONTAINER CONTRACT	317	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			308\SDDC\AIDPMO EAGLE Container Repair	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			308\SDDC\Labor Aug AIDPMO	148	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			308U\SDDC\OY4 EAGLE Container Repair	165	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			30kw TACTICAL QUIET GENERATOR	461	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			4th Qtr SDO	448	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			5004 WHCA VSAT PROJECT	2	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			60/80 TON MOBILE RAIL RQMT	2,013	2,161	2,161	100%	-	-	0%	2,204	2,204	100%	-	-	0%
			ADVANCE AVIATION FO	-	-	-	0%	-	-	0%	-	2,150	0%	-	-	0%
			AIDPMO Container Maintenance	22	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AIDPMO Korea Container Repair	106	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AIR CONDITIONER	-	-	593	0%	-	-	0%	-	-	0%	-	-	0%
			AMTE - BTO DM Contract	755	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ANALYZER,BALANCER A	-	663	663	100%	-	-	0%	676	676	100%	-	-	0%
			ANALYZER,DISTORTION	-	-	10	0%	-	-	0%	-	-	0%	-	-	0%
			ANALYZER,SPECTRUM	-	-	29	0%	-	-	0%	208	208	100%	-	-	0%
			Army Field Support Brigade Regional Management (AFSB)	378	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ATIRCM Task Execution	850	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Automated Integrated Surveying Instrument (AIS)	52	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BAILOUT PARACHUTE	-	-	-	0%	-	-	0%	212	212	100%	-	-	0%
			Battlefield Video Teleconference (BVT)	150	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BINOCULAR	-	-	570	0%	-	-	0%	-	-	0%	-	-	0%
			BRIDGE, FIXED, RAPID	-	-	879	0%	-	-	0%	-	914	0%	-	-	0%
			BRIDGE, FLOATING	-	170	170	100%	-	-	0%	-	-	0%	-	-	0%
			BTO DMx	24,539	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BTO GW SDO	1,272	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BTO GW SSTs	2,700	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BTO OCIE Reqs	2,325	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CALIBRATION SET, SEC	-	555	555	100%	-	-	0%	-	572	0%	-	-	0%
			CG Senior Facility Spt Specialist	170	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CMWS Task Execution	6,997	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			COMMAND SYSTEM, TACT	-	17	8,085	0%	-	-	0%	-	-	0%	-	-	0%
			COMMUNICATION SUBSY	-	-	623	0%	-	-	0%	-	-	0%	-	-	0%
			CONTAINERIZED KITCH	360	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CORE-1RK FCU 208V	-	97	97	100%	-	-	0%	62	62	100%	-	-	0%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017			FY 2018			FY 2019		
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required
								Supplemental	Supplemental		Supplemental	% Funded
			CORE-18K ECU VERT	-	-	57	0%	-	-	0%	30	30
			CORE-36K ECU 208V	-	-	105	0%	-	-	0%	-	-
			CORE-9K ECU 115V	-	-	185	0%	-	-	0%	-	-
			CORE-9K ECU 208V	-	-	170	0%	-	-	0%	150	150
			COUNTER,ELECTRONIC, CTO AWARD	-	58	58	100%	-	-	0%	27	27
			CTO Portfolio Support Contract	49	-	-	0%	-	-	0%	-	-
			DIVING EQUIPMENT SYSTEM	1,010	-	-	0%	-	-	0%	-	-
			DMC C NLR535 MRMS#2278	-	-	-	0%	52	52	100%	-	-
			DMH C JAMS HLMR CONTRACT	1,229	-	-	0%	-	-	0%	-	-
			DMH C NLR 217 MRMS#2275	23	-	-	0%	-	-	0%	-	-
			DMH C NLR168 MRMS#1536	477	-	-	0%	-	-	0%	-	-
			DMH C NLR169 MRMS#1537	130	-	-	0%	-	-	0%	-	-
			DMH C NLR537 MRMS#2986	52	-	-	0%	-	-	0%	-	-
			DMH C PAT MIR ND6738	197	-	-	0%	-	-	0%	-	-
			MRMS#3481	4,641	-	-	0%	-	-	0%	-	-
			DMH C PAT NLR681 MRMS#2268	9,208	-	-	0%	-	-	0%	-	-
			DMH C PAT NLR689 MRMS#2452	20,749	-	-	0%	-	-	0%	-	-
			DMH C PAT NLR806 MRMS#2269	164	-	-	0%	-	-	0%	-	-
			DMH JAMS DRCH CONTRACT MSE 5,676.06	-	-	-	0%	-	-	0%	-	-
			DMH JAMS MILM DRCH CONTRACT- LABOR	4	-	-	0%	-	-	0%	-	-
			DMH O LNCHN STATN M901 LR086	129	-	-	0%	-	-	0%	-	-
			DMH O MLR100 MRMS#3174	3,688	-	-	0%	-	-	0%	-	-
			DMH O MLR101 MRMS#3173	49	-	-	0%	-	-	0%	-	-
			DMH O MLR123 MRMS#2451	49	-	-	0%	-	-	0%	-	-
			DMH O MLR220 MRMS#2280	2,835	-	-	0%	-	-	0%	-	-
			DMH O MLR771 MRMS#XXXX	3,943	-	-	0%	-	-	0%	-	-
			DMH O MLR818 MRMS#2264	922	-	-	0%	-	-	0%	-	-
			DMH O PAT ANT MS GP MLR081	1,332	-	-	0%	-	-	0%	-	-
			DMH O PAT ECS DAMAGED	2,388	-	-	0%	-	-	0%	-	-
			DMH O PAT ECS MLR083	500	-	-	0%	-	-	0%	-	-
			DMH O PAT EPP MLR085	1,617	-	-	0%	-	-	0%	-	-
			DMH O PAT INFO CO CTR MLR076D1HP	582	-	-	0%	-	-	0%	-	-
			DMH O PAT ISE TRUCK MLR078 015402007	489	-	-	0%	-	-	0%	-	-
			DMH O PAT LOG ASST SUPPT NLR521	59	-	-	0%	-	-	0%	-	-
			DMH O PAT LR691/724 #2253	368	-	-	0%	-	-	0%	-	-
			DMH O PAT M1088A1 MLR077	2,862	-	-	0%	-	-	0%	-	-
			ADPRAC	734	-	-	0%	-	-	0%	-	-

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018					FY 2019						
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			DMH O PAT MLR088 CRG													
			MRMS#2631	1,118	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH O PAT MLR091 MRMS#2238	161	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH O PAT MLR093 MRMS#2244	78	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH O PAT MLR094 MRMS#2245	288	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH O PAT MLR095 MRMS#2246	127	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH O PAT MLR097 MRMS#2247	160	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH O PAT MLR323 MRMS#2248	256	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH O PAT MLR532 MRMS#2249	1,101	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH O PAT MLR695 MRMS#2255	9	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH O PAT MLR742 MRMS#2257	424	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH O PAT MLR744 MRMS#2258	12	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH O PAT MLR770 MRMS#250	922	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH O PAT MLR791 MRMS	605	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH O PAT MLR793 MRMS#2261	1,978	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH O PAT MLR795 MRMS#2251	434	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH O PAT MLR799 MRMS#2252													
			TRAVEL	40	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH O PAT MLR812 MRMS#	712	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH O PAT MLR825 MRMS#2265	54	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH O PAT MLR835 MRMS#2446	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH O PAT MLR837 MRMS#2266	20	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DRY SUPPORT BRIDGE SYSTEM	-	-	-	0%	-	-	0%	-	-	0%	3,818	3,818	100%
			EAS M LOGISTICS	25	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ELECTRONIC SHOP,TRA	-	-	483	0%	-	-	0%	-	-	0%	-	-	0%
			Environmental Control Units (ECUS)	15	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			EPP	-	-	-	0%	3,675	3,675	100%	-	-	0%	-	-	0%
			EXCAVATION EQUIPMENT	-	-	-	0%	2,612	2,612	100%	-	-	0%	-	-	0%
			FDT	174	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FIELD SERVICE REPRESENTATIVES	-	-	4,566	0%	-	-	0%	-	-	0%	-	-	0%
			FORCE PROVIDER	-	-	-	0%	10,600	10,600	100%	-	-	0%	-	-	0%
			FORKLIFT M4K	-	-	-	0%	-	-	0%	-	-	0%	958	958	100%
			FY 17 GRRIP ROM 17-101	26	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY 17 HQ TAC	20	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY17 OMA OCO RESET	585	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 Fleet Management	2,970	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 Mission Travel	449	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 Windchill AMTE	552	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G6 IT	1,703	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Generator Set 100kw Tactical Quiet													
			Generators (100kw TQG)	280	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			GENERATOR SET,DIESE	-	-	12,534	0%	2,787	2,787	100%	1,422	1,422	100%	941	941	100%
			Generator TQG T&I	-	-	-	0%	461	461	100%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			GENERATORS	-	-	-	0%	2,000	2,000	100%	-	-	0%	-	-	0%
			Generators ITM	-	-	-	0%	-	-	0%	-	-	0%	2,040	2,040	100%
			GUN,AUTOMATIC,25 MI	-	91	91	100%	-	-	0%	-	-	0%	-	-	0%
			Hardware	5,056	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HQ,AMC	10	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			IA	23	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			IMD CONTAINER REPAIR	9	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			IMPROVED RIBBON BRIDGE, RAMP	-	-	-	0%	-	-	0%	-	-	0%	217	217	100%
			BAY BRIDGE FLOATING	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			INDICATOR OUTLET VA	-	38	38	100%	-	-	0%	64	64	100%	-	-	0%
			INFRARED SYSTEMS	-	-	-	0%	630	630	100%	-	-	0%	-	-	0%
			INTERIOR BAY BRIDGE FLOATING	-	-	-	0%	-	-	0%	-	-	0%	174	174	100%
			JAMS 299 CHEROKEE NATIONS	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			W31P4Q16C0055	196	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JOINT PRECISION AERIAL DELIVERY	-	-	-	0%	448	448	100%	-	-	0%	-	-	0%
			SYSTEM 2K	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JOINT PRECISION AIR	-	-	78	0%	-	-	0%	-	-	0%	-	-	0%
			LANDING CRAFT UTILITY (LCU)	-	-	-	0%	-	-	0%	-	-	0%	2,971	2,971	100%
			LAUNCHER,GRENADE,AR	-	71	71	100%	-	-	0%	-	-	0%	-	-	0%
			LAUNCHER,MINE CLEAR	-	-	1,012	0%	-	-	0%	-	-	0%	-	-	0%
			LCMC	252	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LEXIS NEXIS FY17 - AMC payment	45	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LOAD HANDLING SYS (LHS) 2000 GAL	-	-	-	0%	-	-	0%	-	-	0%	7,251	7,251	100%
			COMP WATER TANK-RACK (HIPPO)	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LRA BR	73	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LSC KTR Support	240	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M1076 PLS TRAILER	-	-	-	0%	-	-	0%	-	-	0%	1,320	1,320	100%
			M149A2 TRAILER WATER	-	-	-	0%	-	-	0%	-	-	0%	230	230	100%
			Machine Foreign Language	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Translation System (MFLTS)	241	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Major Items Shop Equipment	-	-	-	0%	46	46	100%	-	-	0%	-	-	0%
			mep-813a	-	-	-	0%	219	219	100%	-	-	0%	224	224	100%
			MEP-814A	-	-	-	0%	999	999	100%	-	-	0%	693	693	100%
			MEP-814B	-	-	-	0%	257	257	100%	-	-	0%	262	262	100%
			MEP-816A	-	-	-	0%	375	375	100%	-	-	0%	-	-	0%
			MEP-816B	-	-	-	0%	117	117	100%	-	-	0%	119	119	100%
			Meteorological Measuring Set -	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Profiler (MMS-P)	421	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Misc Purchase Requisitions	16	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Mission Command Common Software	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			(MC-CS)	489	-	-	0%	-	-	0%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018					FY 2019						
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			MOBILE ASSAULT/RIBBON BRIDGES AND SUPPORT EQUIPMENT	-	-	-	0%	7,968	7,968	100%	-	-	0%	-	-	0%
			MOUNTING KIT,MINE D	-	192	680	28%	-	-	0%	-	691	0%	-	-	0%
			MSO Radiation Tester	3	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MULTIPLE GENERATORS	-	-	-	0%	2,500	2,500	100%	-	-	0%	-	-	0%
			Non- Depot	5,721	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			NOTRM 71-1D	2	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			OIBCB LOGISTICS ANALSYS / DMOPS	-	1,624	1,624	100%	-	-	0%	-	-	0%	-	-	0%
			OSCILLOSCOPE	-	-	-	0%	-	-	0%	340	340	100%	-	-	0%
			PARACHUTE,PERSONNEL	-	-	-	0%	-	-	0%	291	291	100%	-	-	0%
			PATRIOT	-	-	-	0%	1,545	1,545	100%	-	-	0%	-	-	0%
			PDTE	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PETROLEUM QUALITY A	-	658	658	100%	-	-	0%	672	672	100%	-	-	0%
			PETROLEUM QUALITY ANALYSIS													
			SYSTEM ENHANCED (PQAS-E)	-	-	-	0%	-	-	0%	-	-	0%	390	390	100%
			POWER PLANT,ELECTRI	-	-	1,101	0%	-	-	0%	-	-	0%	-	-	0%
			POWER PLANT,UTILITY	-	-	11,351	0%	-	-	0%	6,640	6,640	100%	-	-	0%
			POWER SUPPLY	-	-	455	0%	-	-	0%	-	-	0%	-	-	0%
			PPATBO	47	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PU-797B	-	-	-	0%	354	354	100%	-	-	0%	181	181	100%
			PU-797C	-	-	-	0%	106	106	100%	-	-	0%	-	-	0%
			PU-799	-	-	-	0%	206	206	100%	-	-	0%	60	60	100%
			PU-799A	-	-	-	0%	29	29	100%	-	-	0%	60	60	100%
			PU-801	-	-	-	0%	313	313	100%	-	-	0%	-	-	0%
			PU-804B/G	-	-	-	0%	-	-	0%	277	277	100%	-	-	0%
			RAPIDLY EMPLACED BRIDGE (REB)	-	-	-	0%	-	-	0%	-	-	0%	3,658	3,658	100%
			RCF AN/ASM-147	-	-	-	0%	-	-	0%	1,590	1,590	100%	-	-	0%
			RCF-18K ECU 208V	-	-	-	0%	-	-	0%	112	112	100%	-	-	0%
			RCF-18K ECU VERT	-	-	-	0%	-	-	0%	20	20	100%	-	-	0%
			RCF-36K ECU 208V	-	-	-	0%	-	-	0%	19	19	100%	-	-	0%
			RCF-9K ECU 208V	-	-	-	0%	-	-	0%	30	30	99%	-	-	0%
			RCF-AN/ASM-189	-	-	-	0%	-	-	0%	2,099	2,099	100%	-	-	0%
			RECOVERY KIT,HELICO	-	410	410	100%	-	-	0%	-	-	0%	-	-	0%
			REFLECTOMETER,OPTIC	-	-	324	0%	-	-	0%	-	-	0%	-	-	0%
			REFRIGERATORS/REFRIGERATED VAN EQUIPMENT	-	-	-	0%	133	133	100%	-	-	0%	-	-	0%
			RIFLE,RECOILLESS,84MM	-	-	244	0%	-	-	0%	-	-	0%	-	-	0%
			ROUGH TERRAIN CONTA	-	1,817	1,817	100%	-	-	0%	728	728	100%	-	-	0%
			ROUGH TERRAIN CONTAINER HANDLER (RTCH) KALMAR RT240	-	-	-	0%	-	-	0%	-	-	0%	5,088	5,088	100%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018					FY 2019						
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			ROUGH TERRAIN CONTAINER HANDLERS	-	-	-	0%	5,088	5,088	100%	-	-	0%	-	-	0%
			ROUGH TERRAIN FORKLIFTS/6KVR/ATLAS	-	-	-	0%	7,725	7,725	100%	-	-	0%	-	-	0%
			ROUGH TERRAIN MATERIEL AND CONTAINER HANDLING EQUIPMENT	-	-	-	0%	1,863	1,863	100%	-	-	0%	-	-	0%
			Second Generation Forward Looking Infrared (SGFI)	972	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SHELTER, NONEXPANDAB	-	-	5,140	0%	-	-	0%	3,686	3,686	100%	-	-	0%
			STLR TANK FUEL M969A2 5000 GAL	-	-	-	0%	-	-	0%	-	-	0%	1,432	1,432	100%
			Suplies	70	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Supplies	210	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SURVEYING INSTRUMEN	-	-	96	0%	-	-	0%	-	-	0%	-	-	0%
			TACOM LCMC WARREN	144	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Tactical Superhigh Frequency Satellite Terminal (Phoenix) AN/TSC-156D	89	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TALON Antennas	991	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TALON ONS	2,319	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TANK AND PUMP UNIT LIQUID DISPENSING TRUCKMOUNTING	-	-	-	0%	-	-	0%	-	-	0%	646	646	100%
			TEIP	868	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TEST KIT, MASK, PROTE	-	128	128	100%	-	-	0%	131	131	100%	-	-	0%
			TEST SET, CABLE SHIE	-	-	104	0%	-	-	0%	-	-	0%	-	-	0%
			TEST SET, ELECTRONIC	-	270	395	68%	-	-	0%	-	-	0%	-	-	0%
			TEST SET, GUIDED MIS	-	-	209	0%	-	-	0%	-	-	0%	-	-	0%
			TEST SET, RADAR	-	-	88	0%	-	-	0%	-	-	0%	-	-	0%
			TEST SET, RADIO	-	-	129	0%	-	-	0%	130	130	100%	-	-	0%
			TEST SET, RADIO FREQ	-	31	53	58%	-	-	0%	41	41	100%	-	-	0%
			TEST SET, TRANSPONDE	-	24	51	48%	-	-	0%	-	-	0%	-	-	0%
			TEST STAND, ENGINE, S	-	3,277	3,277	100%	-	-	0%	1,829	2,516	73%	-	-	0%
			TEST STATION, ELECTR	-	-	500	0%	-	-	0%	-	-	0%	-	-	0%
			TESTER, DENSITY MOIS	-	47	47	100%	-	-	0%	54	54	100%	-	-	0%
			TESTER, LEAKAGE, PROT	-	317	317	100%	-	-	0%	270	270	100%	-	-	0%
			TESTER, MINE DISPENS	-	-	32	0%	-	-	0%	-	24	0%	-	-	0%
			TESTER, PITOT AND ST	-	656	656	100%	-	-	0%	954	954	100%	-	-	0%
			TMDE-ACTIVITY	-	12,635	40,050	32%	-	-	0%	12,639	44,134	29%	-	-	0%
			TRK LFT FK VAR RCH RT 10000M (ATLAS I)	-	-	-	0%	-	-	0%	-	-	0%	3,905	3,905	100%
			TRK LFT FK VAR RCH RT 10000M (ATLAS II)	-	-	-	0%	-	-	0%	-	-	0%	4,051	4,051	100%
			TRUCK LIFT FORK	-	3,455	3,455	100%	-	-	0%	1,806	1,806	100%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018					FY 2019						
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			TS-3895 RCF	-	-	-	0%	-	-	0%	7	7	100%	-	-	0%
			VOLTMETER,FREQUENCY	-	12	12	100%	-	-	0%	76	76	100%	-	-	0%
	End Item Total			147,272	34,021	111,829	30%	53,109	53,109	100%	44,116	80,650	55%	40,688	40,688	100%
	Other		120 TON MOBILE RAIL RQMT	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			5004 WHCA VSAT PROJECT	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AAG SYSTEM SUPPORT FOR DMOPS	-	-	-	0%	-	-	0%	270	270	100%	-	-	0%
			AIR CONDITIONER	-	-	-	0%	-	-	0%	519	519	100%	-	-	0%
			AMTE - DMx CONTRACT	15,244	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AMTE DMx ORG	1,105	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ANALYZER,DATA COMMU	-	192	192	100%	-	-	0%	-	-	0%	-	-	0%
			CALIBRE / AMYX SUPPORT	-	-	-	0%	-	-	0%	728	728	100%	-	-	0%
			CALIBRE ANALYTICAL SPT	-	251	578	43%	-	-	0%	-	-	0%	-	-	0%
			COMMUNICATION SUBSY	-	-	-	0%	-	-	0%	431	431	100%	-	-	0%
			CVE EVALUATION PROGRAM (TDY)	-	-	-	0%	-	-	0%	281	281	100%	-	-	0%
			CVE PAY	-	-	-	0%	-	-	0%	1,896	1,896	100%	-	-	0%
			DEPOT MAINT PAY	-	1,050	1,050	100%	-	-	0%	1,050	1,050	100%	-	-	0%
			DMOPS - ADCF SYSTEM SUPPORT	-	215	269	80%	-	-	0%	-	-	0%	-	-	0%
			DMOPS Contract	2,079	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMOPS DEV / SUPPORT	-	571	571	100%	-	-	0%	-	-	0%	-	-	0%
			EOTF TEAMS	-	-	690	0%	-	-	0%	-	-	0%	-	-	0%
			G6 IT	2,494	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Generators Test & Inspect	-	-	-	0%	-	-	0%	-	-	0%	470	470	100%
			GRRIP	15	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			INDUST BASE DIR	10	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LOADER,BOX MAGAZINE	-	-	-	0%	-	-	0%	596	596	100%	-	-	0%
			Misc Purchase Requisitions	11	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Non- Depot	373	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ORGANIC INDUST BASE DIR	355	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SURVEYING SET,FIELD	-	-	-	0%	-	-	0%	-	354	0%	-	-	0%
			T-11 PERSONNEL PARA	-	-	-	0%	-	-	0%	2,084	2,084	100%	-	-	0%
			TEST STAND,ENGINE,S	-	-	-	0%	-	-	0%	667	667	100%	-	-	0%
			TMDE	41	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			USATA - TMDE	6,969	-	-	0%	-	-	0%	-	-	0%	-	-	0%
	Other Total			28,700	2,279	3,350	68%	-	-	0%	8,521	8,875	96%	470	470	100%
	Software		1373SDVOFS - CONTRACT - PPSS	39,380	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CALSETS	-	431	683	63%	-	-	0%	357	715	50%	358	358	100%
			CHEM/BIO PROTECTION SYSTEM	-	581	681	85%	-	-	0%	-	-	0%	-	-	0%
			CHEMICAL BIOLOGY MASS	-	-	-	0%	-	-	0%	-	139	0%	139	139	100%
			SPECTROMETER BLOCK II	-	-	-	0%	-	-	0%	-	-	0%	1,053	1,053	100%
			CMD WEB	-	-	-	0%	-	-	0%	-	-	0%	3,163	3,163	100%
			CMWS	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CNPS	-	-	-	0%	-	-	0%	-	-	0%	1,568	1,568	100%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			COMMON REMOTELY OPERATED WEAPONS STATION	-	-	-	0%	-	-	0%	-	-	0%	840	840	100%
			COMMON USER INTERFACE (CUI)	-	-	-	0%	-	-	0%	-	-	0%	940	940	100%
			CPOF	-	-	-	0%	-	-	0%	-	-	0%	832	832	100%
			CPP	-	1,884	2,063	91%	-	-	0%	1,682	1,730	97%	48	48	100%
			DCGS-A CDSS	-	-	-	0%	-	-	0%	-	-	0%	2,159	2,159	100%
			DCGS-A FIXED	-	-	-	0%	-	-	0%	-	-	0%	11,042	11,042	100%
			DCGS-A GWS	-	-	-	0%	-	-	0%	-	-	0%	942	942	100%
			DCGS-A INC 1 REL 1	-	-	-	0%	-	-	0%	-	-	0%	13,484	13,484	100%
			DCGS-A INC 1 REL 2	-	-	-	0%	-	-	0%	-	-	0%	10,929	10,929	100%
			DCGS-A OGS	-	-	-	0%	-	-	0%	-	-	0%	3,621	3,621	100%
			DCGS-A TACTICAL GROUND STATION (TGS)	-	-	-	0%	-	-	0%	-	-	0%	4,020	4,020	100%
			DIMS	-	-	-	0%	-	-	0%	-	-	0%	708	708	100%
			DIRECT SUPPORT ELECTRONIC SYSTEMS TEST SETS (DSETS)	-	-	-	0%	-	-	0%	-	2,664	0%	-	-	0%
			DISMOUNTED XM150/XM151													
			120MM MORTAR FC SYS	-	-	-	0%	-	-	0%	-	-	0%	1,057	1,057	100%
			DOD ABIS - BDMS	-	-	-	0%	-	-	0%	-	1,000	0%	1,000	1,000	100%
			FLEXIBLE ENG DIAGNOSTIC SYS (FEDS)	-	454	878	52%	-	-	0%	625	873	72%	248	248	100%
			IFTE BSTF	-	1,061	1,061	100%	-	-	0%	1,203	1,203	100%	-	-	0%
			IFTE EOTS	-	984	994	99%	-	-	0%	1,235	1,235	100%	-	-	0%
			IMP POS AZIMUTH DETERMINING SYS(IPADS)	-	585	585	100%	-	-	0%	117	352	33%	235	235	100%
			JOINT CHEMICAL AGENT DETECTOR	-	-	-	0%	-	-	0%	170	170	100%	-	-	0%
			JOINT PORTAL SHIELD	-	-	-	0%	-	-	0%	170	170	100%	-	-	0%
			JSLSCAD- CHEMICAL AGENT DETECTOR	-	550	565	97%	-	-	0%	391	391	100%	-	-	0%
			MAINTENANCE SPT DEVICE (MSD) V.2	-	89	89	100%	-	-	0%	-	-	0%	-	-	0%
			MAINTENANCE SPT DEVICE (MSD) V2	-	175	246	71%	-	-	0%	-	-	0%	-	-	0%
			MAINTENANCE SPT DEVICE (MSD) V.3	-	264	335	79%	-	-	0%	372	485	77%	113	113	100%
			NON DESTRUCTIVE TEST EQUIPMENT													
			ARMOR INSPECTION SYSTEM (NDTE AIS)	-	-	-	0%	-	-	0%	110	490	22%	380	380	100%
			NON-SYSTEM SPECIFIC	-	2,188	2,188	100%	-	-	0%	2,232	2,232	100%	-	-	0%
			PETROLEUM AND WATER TRACE LOCATOR (PAWTL)	-	495	495	100%	-	-	0%	487	487	100%	-	-	0%
			PETROLEUM QUALITY ANALYSIS													
			CVSTEM /DCASL	-	646	646	100%	-	-	0%	809	809	100%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019						
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	
General Purpose Equipment Total			PPSS CORE	-	7,395	7,395	100%	-	-	0%	-	-	0%	-	-	0%	
			PPSS NON SYSTEM SPECIFIC - TARDEC	-	2,776	2,776	100%	-	-	0%	2,833	2,833	100%	-	-	0%	
			PPSS NON-SYSTEM SPECIFIC	-	-	-	0%	-	-	0%	7,518	7,518	100%	-	-	0%	
			PRECISION GUIDANCE KIT (PGK)INCR.1	-	373	373	100%	-	-	0%	-	-	0%	-	-	0%	
			SABK	-	-	-	0%	-	-	0%	-	-	0%	52	52	100%	
			SED TU - PPSS BTO TMDE/BSTF	886	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			SED TU - PPSS TMDE/BSTF	110	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			SED TU - PPSS TMDE/EOTF	118	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			Software Total	40,494	20,831	21,953	95%	-	-	0%	20,310	25,495	80%	58,932	58,932	100%	
			Subassemblies	USATA - TMDE	25,994	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Subassemblies Total	25,994	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			Equipment Total	242,459	57,131	137,132	42%	53,109	53,109	100%	72,947	115,020	63%	100,090	100,090	100%	
	Missiles	Basic Missile (Frame)	Forward area air defense commad	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			GUIDED MISSILE,INTE	-	-	-	0%	-	-	0%	-	574	0%	-	-	0%	
			PATRIOT RECAP	98,031	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
		Basic Missile (Frame) Total	98,031	-	-	0%	-	-	0%	-	574	0%	-	-	0%		
		End Item	ATACMS BULK	56	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			AVENGER	2,116	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			AVENGER AD	455	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			AVENGER DT	78	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			BTO-PATRIOT MIR REPAIR	5,418	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			CANISTER ASSEMBLY,G	19,532	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			DEFFWDMOBGETS	7	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			DEPFWDMOBGETS	113	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			DMH O Pat Radar Rpr	76	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
GMLRS BULK			1,113	-	-	0%	-	-	0%	-	-	0%	-	-	0%		
GUIDED MISSILE AND LAUNCH ASSY (ATACMS)			71	-	-	0%	-	-	0%	-	-	0%	-	-	0%		
GUIDED MISSILE ANDL			428	-	-	0%	-	-	0%	-	-	0%	-	-	0%		
GUIDED MISSILE,INTE			2,953	-	-	0%	-	-	0%	-	-	0%	-	-	0%		
OVERHAUL REQUIREMENT FOR THE NASAMS SYS			-	-	-	0%	-	-	0%	762	762	100%	-	-	0%		
ROCKET POD 298 MILL			931	-	-	0%	-	-	0%	-	-	0%	-	-	0%		
ROCKET POD,298 MILL			33	-	-	0%	-	-	0%	-	-	0%	-	-	0%		
End Item Total	33,380		-	-	0%	-	-	0%	762	762	100%	-	-	0%			
Guidance System and Components	245 Radios	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%			
	ANTENNA-MAST GROUP,	-	4,375	5,273	83%	-	-	0%	4,730	4,730	100%	-	-	0%			
	ATACMS BULK	-	-	46	0%	-	-	0%	-	315	0%	-	-	0%			
	AVENGER AIR DROP	-	-	464	0%	-	-	0%	478	478	100%	-	-	0%			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017			FY 2018			FY 2019		
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded Supplemental	TOA Required Supplemental
			AVENGER DEPOT TEAM	-	-	107	0%	-	-	0%	-	-
			AVENGER WEAPONS SYS	-	7,008	27,991	25%	-	-	0%	16,660	16,660
			BATTERY COMMAND POS	-	5,951	5,951	100%	-	-	0%	-	-
			COMMAND SYSTEM,TACT	-	974	974	100%	-	-	0%	999	999
			COMMUNICATION RELAY	-	5,270	5,270	100%	-	-	0%	4,482	4,482
			ELES/JBOX	-	23,029	23,029	100%	-	-	0%	20,233	20,233
			ENGAGEMENT CONTROL	-	7,107	7,107	100%	-	-	0%	7,285	7,285
			GUIDED MISSILE AND LAUNCH ASSY (ATACMS)	-	-	83	0%	-	-	0%	-	-
			GUIDED MISSILE ANDL	-	-	331	0%	-	-	0%	259	259
			GUIDED MISSILE BATT	-	-	446	0%	-	-	0%	454	454
			INFORMATION AND COO	-	1,590	1,590	100%	-	-	0%	1,630	1,630
			LAUNCHING STATION,G	-	14,173	14,173	100%	-	-	0%	14,528	14,528
			PATRIOT MAJOR ITEMS (SICO)	-	1,750	1,750	100%	-	-	0%	1,115	1,115
			POWER PLANT,ELECTRI	-	4,078	4,078	100%	-	-	0%	-	-
			RADAR SET,SEMITRAIL	-	40,751	40,751	100%	-	-	0%	41,770	41,770
			RADAR TESTING	-	150	150	100%	-	-	0%	150	150
			RECHARGING UNIT,COO	-	-	-	0%	-	-	0%	19	19
			RED TEAMS	-	-	27	0%	-	-	0%	-	-
			ROCKET POD,298 MILL	-	-	-	0%	-	-	0%	-	-
			SEMITRAILER,MAINTEN	-	1,009	1,009	100%	-	-	0%	1,034	1,034
			SHOP EQUIPMENT,GUID	-	2,199	2,199	100%	-	-	0%	2,254	2,254
			TEST SET,GUIDED MIS	-	-	-	0%	-	-	0%	183	183
			Guidance System and Components	-	-	-	-	-	-	-	-	-
			Total	-	119,415	142,800	84%	-	-	0%	118,260	118,686
			Missile Accessories and Components	-	-	-	-	-	-	-	-	-
			AIR CONDITIONER	-	-	-	0%	-	-	0%	-	-
			ANTENNA-MAST GROUP,	-	-	-	0%	-	-	0%	4,136	4,136
			ATACMS BULK	23	-	-	0%	-	-	0%	-	-
			BATTERY COMMAND POS	-	-	-	0%	-	-	0%	6,100	6,100
			CANISTER ASSEMBLY,G	24,644	38,621	45,692	85%	-	-	0%	81,020	83,677
			CHARGER,BATTERY	-	-	20	0%	-	-	0%	-	-
			COMMAND SYSTEM,TACT	-	-	-	0%	-	-	0%	-	-
			COMMUNICATION RELAY	-	-	-	0%	-	-	0%	-	-
			COST REIMBURSABLE CFM	-	-	107	0%	-	-	0%	-	-
			DEPFVDMOBGETS	-	-	122	0%	-	-	0%	-	-
			DMH MISSILE RESET MILM Contract	97	-	-	0%	-	-	0%	-	-
			DMH MISSILE RESET SRP	301	-	-	0%	-	-	0%	-	-
			DMH MSL RESET JAMS HELLFIRE LMR	886	-	-	0%	-	-	0%	-	-
			DMH MSL REST JAMS SPARES	1,083	-	-	0%	-	-	0%	-	-
			DMH MSLE REST JAMS TRAVEL	-	-	-	0%	-	-	0%	-	-
			MDRAC 17720	16	-	-	0%	-	-	0%	-	-

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			DMH NEW PAT LOG ASST SPT	81	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ENGAGEMENT CONTROL	-	-	-	0%	-	-	0%	-	-	0%	3,652	3,652	100%
			GENERATOR SET,DIESE	2,027	-	2,643	0%	-	-	0%	1,904	4,760	40%	-	-	0%
			GUIDED MISSILE BATT	437	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			GUIDED MISSILE,INTE	-	-	4,420	0%	-	-	0%	-	-	0%	3,037	3,037	100%
			GUIDED MISSILE,SURF	-	-	1,273	0%	-	-	0%	3,200	4,900	65%	-	-	0%
			GUIDED MISSILE,TRAI	-	-	-	0%	-	-	0%	397	397	100%	-	-	0%
			INFORMATION AND COO	-	-	-	0%	-	-	0%	-	-	0%	945	945	100%
			JAMS AN/AWM - 101A TEST SET	27	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JAMS KIOWA M279 LAUNCHER	44	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JAMS LAUNCHER TEST STATIONS	14	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JAMS M299 LAUNCHER SUPPORT	1,459	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JAMS M299 NAVAIR LAKEHURST NJ (CRANE)	30	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JAMS M36 TRAINING MISSILE	123	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JAMS RESET DTIC FA8075-14-D-0025													
			TO 2TD1	716	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LAUNCHER,GUIDED MIS	29	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LAUNCHING STATION,G	-	-	-	0%	-	-	0%	-	-	0%	5,109	5,109	100%
			MISSILE RESET	-	-	-	0%	204	204	100%	-	-	0%	216	216	100%
			MOBGETS	40	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Multiple-launch rocket system	-	-	-	0%	1,070	1,070	100%	-	-	0%	-	-	0%
			NAMSA MAJOR ITEM	1,803	8,233	8,233	100%	-	-	0%	-	-	0%	-	-	0%
			NSPA MAJOR ITEM	-	-	-	0%	-	-	0%	5,279	5,279	100%	-	-	0%
			PATRIOT	-	-	-	0%	66,828	66,828	100%	-	-	0%	-	-	0%
			PATRIOT MIR	7,050	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PATRIOT MIR REPAIR	-	-	19,253	0%	-	-	0%	-	19,639	0%	-	-	0%
			POWER PLANT,ELECTRI	-	-	-	0%	-	-	0%	-	-	0%	2,026	2,026	100%
			RADAR SET,SEMITRAIL	-	-	-	0%	-	-	0%	-	-	0%	8,421	8,421	100%
			RADAR SYSTEM-ETRA	-	-	-	0%	-	-	0%	-	-	0%	518	518	100%
			SEMITRAILER,MAINTEN	-	-	-	0%	-	-	0%	-	-	0%	1,090	1,090	100%
			SENTINEL	-	-	-	0%	219	219	100%	-	-	0%	-	-	0%
			SHOP EQUIPMENT,GUID	433	-	342	0%	-	-	0%	182	365	50%	2,014	2,014	100%
			STINGER CFM	-	-	-	0%	-	-	0%	-	22	0%	-	-	0%
			TEST SET,ELECTRONIC	-	-	969	0%	-	-	0%	-	-	0%	-	-	0%
			TEST SET,GUIDED MIS	-	-	-	0%	-	-	0%	-	-	0%	122	122	100%
		Missile Accessories and Components Total		41,365	46,854	83,073	56%	68,320	68,320	100%	98,082	125,390	78%	40,026	40,026	100%
		Other														
			6B437 11-20373 UH60M J1	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BTO DMH - (C) - MSL IND BASE	1,289	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BTO DMH - (C) GETS 1000 MAINT	946	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMH C JAMS	751	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G3 Fleet Management	330	-	-	0%	-	-	0%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018					FY 2019						
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			G8 ERP and GFEBs Support (Fielding)	700	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G8 Payroll CSR	8	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G8 PCS	202	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G8 RM Online & DISA Hosting	2,259	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			GMLRS BULK	-	-	1,156	0%	-	-	0%	-	1,142	0%	-	-	0%
			GUIDED MISSILE,INTE	2,698	2,800	6,847	41%	-	-	0%	12,970	12,970	100%	-	-	0%
			INSPECTION TEAM	-	-	-	0%	-	-	0%	-	-	0%	2,298	2,298	100%
			JAMS JDMT GSA VEHICLE LEASE	40	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LAUNCHER,ROCKET,ARM	-	19,760	23,670	83%	-	-	0%	22,825	24,265	94%	-	-	0%
			LAUNCHER,ROCKET,HIG	-	16,000	17,675	91%	-	-	0%	33,363	34,050	98%	-	-	0%
			MACHINE GUN,CALIBER	-	111	139	80%	-	-	0%	-	-	0%	-	-	0%
			Misc Purchase Requisitions	34	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			NEOF SCREENING	-	-	-	0%	-	-	0%	-	22	0%	-	-	0%
			PATRIOT LOGISTICS ASST SPT	-	-	-	0%	-	-	0%	-	-	0%	192	192	100%
			PATRIOT SPT	-	-	-	0%	-	-	0%	-	-	0%	134	134	100%
			PATRIOT SUPPORT	-	-	-	0%	-	-	0%	-	-	0%	34	34	100%
			RED TEAMS	35	-	-	0%	-	-	0%	-	28	0%	-	-	0%
			RED TEAMS GMLRS	50	-	162	0%	-	-	0%	-	159	0%	-	-	0%
			ROCKET POD,298 MILL	-	-	1,086	0%	-	-	0%	-	1,142	0%	-	-	0%
			SICPS TOC	1,087	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TEST SET,GUIDED MIS	231	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TRAINER,CAPTIVE FLI	-	385	396	97%	-	-	0%	136	271	50%	-	-	0%
	Other Total			10,658	39,056	51,130	76%	-	-	0%	69,293	74,048	94%	2,658	2,658	100%
	Software		AGMS - HF II	-	1,175	1,175	100%	-	-	0%	-	-	0%	-	-	0%
			AGMS LGBW MISSILE	-	1,273	1,273	100%	-	-	0%	-	-	0%	-	-	0%
			AGMS-HF II	-	3	3	100%	-	-	0%	-	-	0%	-	-	0%
			ATACMS 2000 (T2K) MISSILE	-	98	98	100%	-	-	0%	-	5,135	0%	-	-	0%
			ATACMS BLK IA	-	99	99	100%	-	-	0%	-	-	0%	-	-	0%
			ATACMS MCTD	-	69	69	100%	-	-	0%	121	121	100%	-	-	0%
			ATACMS MCTS	-	101	101	100%	-	-	0%	-	-	0%	-	-	0%
			AVENGER	-	2,054	2,366	87%	-	-	0%	2,264	2,580	88%	316	316	100%
			COMMON USER INTERFACE (CUI)	-	600	1,195	50%	-	-	0%	562	1,502	37%	-	-	0%
			JAVELIN TRAINER	-	257	313	82%	-	-	0%	257	257	100%	-	-	0%
			MLRS 270A1 A1FCS	-	1,855	5,628	33%	-	-	0%	1,947	3,236	60%	1,289	1,289	100%
			MLRS C2TT	-	149	149	100%	-	-	0%	125	125	100%	-	-	0%
			MLRS FCPT	-	180	180	100%	-	-	0%	102	102	100%	-	-	0%
			MLRS HIMARS	-	2,091	6,154	34%	-	-	0%	2,198	3,525	62%	1,327	1,327	100%
			SED SPEC PROJ - PPSS JAMS/HF II	158	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED SQ - PPSS BTO AVENGER SPT	1,868	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED SQ - PPSS BTO SENTINEL SPT	735	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED SQ - PPSS BTO STINGER SPT	100	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED SQ - PPSS CMDS/SENTINEL	60	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED SQ - PPSS CMDS AVENGER	60	-	-	0%	-	-	0%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
Missiles Total Ordnance Weapons and Munitions	Software Total		SED SQ- PPSS CMDS STINGER	62	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SED TAC MSLS UNSYS	309	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STINGER	-	527	527	100%	-	-	0%	660	660	100%	-	-	0%
			3,352	10,532	19,331	54%	-	-	0%	8,236	17,243	48%	2,932	2,932	100%	
		Support and Launch Equipment	CANISTER ASSEMBLY,G	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			POWER PLANT,ELECTRI	-	-	-	0%	-	-	0%	4,180	4,180	100%	-	-	0%
			SHOP EQUIPMENT,GUID	-	-	101	0%	-	-	0%	109	109	100%	-	-	0%
		Support and Launch Equipment Total		-	-	101	0%	-	-	0%	4,289	4,289	100%	-	-	0%
				186,786	215,857	296,435	73%	68,320	68,320	100%	298,923	340,992	88%	45,809	45,809	100%
		End Item	13735CVOFS - ORG - CROPS Travel	2	-	-	0%	-	-	0%	-	-	0%	-	-	0%
	13735CVOFS - ORG - SARET		3,975	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
	13735CVOFS - ORG - SARET PAY & SUPP		147	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
	ARMAMENT SUBSYSTEM, DISPENSER,MINE		-	-	-	0%	-	-	0%	2,076	2,076	100%	-	-	0%	
			-	-	1,023	0%	-	-	0%	-	522	0%	-	-	0%	
	GRENAD LAUNCHER MODULE, M320		-	-	-	0%	182	182	100%	-	-	0%	-	-	0%	
	GUN,AUTOMATIC,30 MI		588	-	117	0%	-	-	0%	-	150	0%	-	-	0%	
	HOWITZER, MED TOWED, M777A2		-	-	-	0%	-	-	0%	-	-	0%	2,430	2,430	100%	
	HOWITZER,LIGHT,TOWE		-	1,820	1,820	100%	-	-	0%	2,089	2,089	100%	-	-	0%	
	HOWITZER,MEDIUM,SEL		-	1,039	13,502	8%	-	-	0%	9,535	9,535	100%	-	-	0%	
	ILLUMINATOR,INTEGRA		-	-	950	0%	-	-	0%	-	917	0%	-	-	0%	
	LAUNCHER,GRENAD,AR		98	215	215	100%	-	-	0%	61	61	100%	-	-	0%	
	LAUNCHER,MINE CLEAR		-	-	-	0%	-	-	0%	-	1,032	0%	-	-	0%	
	M107 .50C SNPR RIFLE		-	-	890	0%	-	-	0%	-	663	0%	-	-	0%	
	M110 SASS RQNs		35	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
	M110 SNIPER RIFLE		30	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
	M134 GAU2C MINIGUN		-	503	503	100%	-	-	0%	513	513	100%	-	-	0%	
	M2 .50 CAL MACH GUN		-	-	-	0%	-	-	0%	-	8,048	0%	-	-	0%	
	M2 .50C HB MACH GUN	-	8,970	8,970	100%	-	-	0%	-	-	0%	-	-	0%		
M2 FLEX MACH GUN	6,477	-	-	0%	-	-	0%	-	-	0%	-	-	0%			
M2010 Rifle - RQNs	91	-	-	0%	-	-	0%	-	-	0%	-	-	0%			
M224 60MM MORTAR	-	102	102	100%	-	-	0%	103	103	100%	-	-	0%			
M24 SNIPER WEAPON SYSTEM	-	-	-	0%	273	273	100%	-	-	0%	-	-	0%			
M240 MG	-	127	127	100%	-	-	0%	-	-	0%	-	-	0%			
M240B 7.62 MG	-	359	359	100%	-	-	0%	373	373	100%	-	-	0%			
M240L 7.62 MG	-	534	573	93%	-	-	0%	574	1,042	55%	-	-	0%			
M240L MACH GUN	65	-	-	0%	-	-	0%	-	-	0%	-	-	0%			
M252 81MM MORTAR	-	147	147	100%	-	-	0%	150	150	100%	-	-	0%			
M296 .50C MACH GUN	-	-	-	0%	-	-	0%	-	907	0%	-	-	0%			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			M2A1 .50C MACH GUN	-	925	925	100%	-	-	0%	481	481	100%	-	-	0%
			M2A1 MACH GUN	417	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M3 MAAWS	-	-	-	0%	2	-	0%	-	-	0%	-	-	0%
			M320A1 GR LAU	-	346	346	100%	-	-	0%	353	353	100%	-	-	0%
			M4 CARBINE	3,167	817	817	100%	-	-	0%	194	5,416	4%	-	-	0%
			M4A1 5.56 CARBINE	1,132	1,136	1,339	85%	-	-	0%	1,960	1,960	100%	-	-	0%
			M777A2 HOWITZ	-	10,287	10,287	100%	-	-	0%	11,376	11,376	100%	-	-	0%
			M9 PISTOL	-	350	350	100%	-	-	0%	317	317	100%	-	-	0%
			MACHINE GUN, CALIBER .50 M2- SERIES WITH TRIPOD M3 AND MOUNT M63	-	-	-	0%	308	308	100%	-	-	0%	-	-	0%
			MACHINE GUN, 7.62 MI	-	-	-	0%	-	-	0%	129	129	100%	-	-	0%
			OTHER INDIVIDUAL AND CREW- SERVED WEAPONS (EXCLUDING CODE HV ASSIGNED TO AIRCRAFT SUBSYSTEMS)	-	-	-	0%	524	524	100%	-	-	0%	-	-	0%
			PISTOL, CALIBER 9MM	-	-	-	0%	215	215	100%	-	-	0%	-	-	0%
			RIFLE, 5.56MM, M16-SERIES	-	-	-	0%	542	542	100%	-	-	0%	-	-	0%
			RIFLE, RECOILLESS, 84	-	-	-	0%	-	-	0%	-	253	0%	-	-	0%
			RIFLE, SNIPER	-	1,551	2,723	57%	-	-	0%	-	2,552	0%	-	-	0%
			SARET	-	-	-	0%	4,000	4,000	100%	-	-	0%	-	-	0%
			SIGHT, NIGHT VISION	-	-	377	0%	-	-	0%	-	455	0%	-	-	0%
			TRIPOD, M192 MOUNT	-	-	398	0%	-	-	0%	-	-	0%	-	-	0%
			XM100 SEMI-AUTOMATIC SNIPER SYSTEM (SASS)	-	-	-	0%	478	478	100%	-	-	0%	-	-	0%
	End Item Total			16,225	29,227	46,860	62%	6,523	6,521	100%	30,284	50,773	60%	2,430	2,430	100%
	Other		155MM XM777E1 TOW LTWGHT HOWITZER/M777A2	-	2,263	2,263	100%	-	-	0%	-	-	0%	-	-	0%
			AMTE - BTO DM Contract	500	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HOWITZER M119A3 TRAINING SOFTWARE	-	175	175	100%	-	-	0%	-	-	0%	-	-	0%
			HOWITZER, MEDIUM, SEL	-	2,340	2,340	100%	-	-	0%	-	-	0%	-	-	0%
			DIBCB / LOGISTICS ANALYSIS / DMOPS	-	-	-	0%	-	-	0%	1,863	1,863	100%	-	-	0%
	Other Total			500	4,778	4,778	100%	-	-	0%	1,863	1,863	100%	-	-	0%
	Software		155MM M777 TRAINING SOFTWARE	-	851	851	100%	-	-	0%	1,040	1,580	66%	540	540	100%
			155MM XM777E1 TOW LTWGHT HOWITZER/M777A2	-	3,112	3,375	92%	-	-	0%	3,011	6,071	50%	3,060	3,060	100%
			Advanced Field Artillery Tactical Data System (AFATDS)	2,434	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ARMAMENT SOFTWARE ENGINEERING-ENA1	125	-	-	0%	-	-	0%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018					FY 2019						
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
Ordnance Weapons and Maintenance Total			ARTILLERY SYSTEMS ENG SPT - LABOR	143	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DISMOUNTED XM150/XM151													
			120MM MORTAR FC SYS	-	2,908	2,908	100%	-	-	0%	1,770	2,827	63%	-	-	0%
			ELECTRONIC MAINTENANCE SYSTEM													
			- NEXT GENERATION (EMS-NG)	-	-	-	0%	-	-	0%	4,387	4,387	100%	-	-	0%
			FF-Q36	8	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FF-Q37	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Field Support Division - Ft Hood	74	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Field Support Division - Ft Huachuca	97	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Field Support Division - Ft Lewis	45	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Firefinder Artillery Locating Radar (FF-													
			Q37) TPQ-Q37	213	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Firefinder Electronic Upgrade (FF-													
			Q36) TPQ-36	175	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Forward Observer System (FOS)	192	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FT RILEY KANSAS FO	2	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FTaB - CS 17-18 NABK PALADIN APP	68	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FTaB SPT FONNER	21	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HOWITZER M119A3 TRAINING													
			SOFTWARE	-	614	614	100%	-	-	0%	1,010	1,530	66%	520	520	100%
			HOWITZER TOWED 105MM M119A3	-	4,637	4,782	97%	-	-	0%	2,750	5,520	50%	2,770	2,770	100%
			M1155A1 EPIAFS	-	1,615	1,615	100%	-	-	0%	782	1,591	49%	809	809	100%
			M94 MUZZLE VELOCITY SYSTEM	-	-	-	0%	-	-	0%	211	211	100%	-	-	0%
			M95/M96 MFCS	-	4,386	4,386	100%	-	-	0%	2,414	3,701	65%	1,287	1,287	100%
			M982 EXCALIBUR	-	-	-	0%	-	-	0%	1,112	1,112	100%	-	-	0%
			MFCS COMPUTER BASED TRAINER	-	820	820	100%	-	-	0%	345	621	56%	280	280	100%
			MORTAR MISSION SETTER	-	-	-	0%	-	-	0%	-	-	0%	338	338	100%
			PARANAVSYS	-	-	-	0%	-	-	0%	946	1,336	71%	-	-	0%
			SABK	-	300	300	100%	-	-	0%	125	177	71%	-	-	0%
			SPIDER	-	-	-	0%	-	-	0%	-	-	0%	4,681	4,681	100%
			XM982 EXCALIBUR	-	801	801	100%	-	-	0%	-	-	0%	-	-	0%
			Software Total		3,598	20,044	20,452	98%	-	-	0%	19,903	30,664	65%	14,285	14,285
		Subassemblies	MT TRI CAL 50 M3	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		Subassemblies Total		-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		Support Equipment	BII FOR M119A2 HOWITZER	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		Support Equipment Total		-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Ordnance Weapons and Maintenance Total				20,324	54,049	72,090	76%	6,523	6,521	100%	52,050	83,300	62%	16,715	16,715	100%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019							
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded		
Ships	Other		ACC WRN / ILSC-Army Watercraft (ISSA Spt)	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%		
			ANNUAL PHASE MAINTENANCE	-	11,282	11,282	100%	-	-	0%	-	-	0%	-	-	0%		
			SHIP SURVEYOR ISSA	-	2,997	2,997	100%	-	-	0%	3,719	3,719	100%	-	-	0%		
			SHIP SURVEYOR PERS.	-	2,471	2,471	100%	-	-	0%	3,318	3,318	100%	-	-	0%		
			Other Total	-	16,749	16,749	100%	-	-	0%	7,037	7,037	100%	-	-	0%		
	Overhauls		AWC SIF spt for LT and LSV	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%		
			BARGE DECK 115 TON	-	-	-	0%	-	-	0%	6,049	6,049	100%	-	-	0%		
			BOAT BRIDGE ERECTION (BEB)	-	-	-	0%	-	-	0%	-	-	0%	694	694	100%		
			BOAT,BRIDGE ERECTIO	-	680	680	100%	-	-	0%	-	-	0%	-	-	0%		
			BREAKAWAY DIVERS AIR STORAGE SYSTEM	-	76	76	100%	-	-	0%	-	-	0%	-	-	0%		
			BRIDGE,ADAPTER P	-	296	296	100%	-	-	0%	353	353	100%	-	-	0%		
			BRIDGE,FLOATING	-	128	128	100%	-	-	0%	304	304	100%	-	-	0%		
			C4I SUSTAINMENT CURRENT FLEET	-	6,711	6,711	100%	-	-	0%	6,845	6,845	100%	-	-	0%		
			CHAMBER,RECOMPRESSI	-	105	105	100%	-	-	0%	107	107	100%	-	-	0%		
			DIVE SYSTEM	-	38	38	100%	-	-	0%	79	79	100%	-	-	0%		
			EXTREME LIGHTWEIGHT	-	-	-	0%	-	-	0%	78	78	100%	-	-	0%		
			IMPROVED BOAT CRADL	-	90	90	100%	-	-	0%	69	69	100%	-	-	0%		
			IMPROVED BOAT CRADLE (IBC)	-	-	-	0%	-	-	0%	-	-	0%	94	94	100%		
			LANDING CRAFT UTILI	-	10,673	10,673	100%	-	-	0%	14,857	14,857	100%	-	-	0%		
			LANDING CRAFT,MECHA	-	-	-	0%	-	-	0%	3,767	3,767	100%	-	-	0%		
			LCM-8 MOD 1 BASE PROGRAM	-	3,061	3,061	100%	-	-	0%	-	-	0%	-	-	0%		
			LCM-8 MOD 2 BASE PROGRAM	-	786	786	100%	-	-	0%	-	-	0%	-	-	0%		
			MCS SUSTAINMENT	-	2,864	2,864	100%	-	-	0%	4,590	4,590	100%	-	-	0%		
			MODULAR CAUSEWAY,FE	-	-	-	0%	-	-	0%	870	870	100%	-	-	0%		
			TUG,LARGE,COASTAL A	-	3,633	3,633	100%	-	-	0%	3,980	3,980	100%	-	-	0%		
			TUG,SMALL,900 CLASS	-	-	-	0%	-	-	0%	5,200	5,200	100%	-	-	0%		
			TUGBOAT	-	3,631	3,631	100%	-	-	0%	870	870	100%	-	-	0%		
			Overhauls Total		VESEL LOGISTICS SUPPORT 245 TO 300 FT LG 3000 TO 5000 LTON CAP	-	-	-	0%	-	-	0%	-	-	0%	6,897	6,897	100%
					VESEL,LOGISTIC SUP	-	32,570	32,570	100%	-	-	0%	6,898	6,898	100%	-	-	0%
					Overhauls Total	-	65,342	65,342	100%	-	-	0%	54,916	54,916	100%	7,685	7,685	100%
	Planned Maintenance Availability	ANNUAL PHASE MAINTENANCE			-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
					ANNUAL PHASE MAINTENANCE (PIER-SIDE)	-	-	-	0%	-	-	0%	2,739	11,507	24%	-	-	0%
	Planned Maintenance Availability Total		Total	-	-	-	0%	-	-	0%	2,739	11,507	24%	-	-	0%		
			Ship Maint	602	-	-	0%	-	-	0%	-	-	0%	-	-	0%		
	Ship Maint Total		WATERCRAFT	512	-	-	0%	-	-	0%	-	-	0%	-	-	0%		
Ship Maint Total			1,114	-	-	0%	-	-	0%	-	-	0%	-	-	0%			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
	Ships Total			1,113	82,091	82,091	100%	-	-	0%	64,692	73,461	88%	7,685	7,685	100%
Operation and Maintenance, Army Total				1,906,859	1,443,516	2,112,309	68%	681,843	681,841	100%	1,536,851	1,987,885	77%	622,763	622,763	100%
Operation and Maintenance, Army National Guard	Aircraft	Basic Aircraft	AH-64 LONGBOW	18,828	8,986	1,723	522%	-	-	0%	4,958	1,723	288%	-	-	0%
			Avionics Identification Equipment	9,288	9,058	10,340	88%	-	-	0%	3,329	7,058	47%	-	-	0%
			CH-47	11,697	8,842	11,830	75%	-	-	0%	7,852	9,080	86%	-	-	0%
			UH-60	85,520	75,864	90,802	84%	-	-	0%	56,417	62,404	90%	-	-	0%
		Basic Aircraft Total		125,333	102,750	114,695	90%	-	-	0%	72,556	80,265	90%	-	-	0%
		Other	An/APR-39 VI Countermeasure Set	750	1,781	1,781	100%	-	-	0%	1,813	1,813	100%	-	-	0%
			ATC SUPPORT	1,420	1,444	1,444	100%	-	-	0%	1,471	1,471	100%	-	-	0%
			Aviation Ground System Sets, Kits	476	352	405	87%	-	-	0%	352	438	80%	-	-	0%
			AVIONICS SHELTERS	781	795	795	100%	-	-	0%	809	809	100%	-	-	0%
			Other Avionics	214	217	217	100%	-	-	0%	221	221	100%	-	-	0%
		Other Total		3,641	4,589	4,642	99%	-	-	0%	4,666	4,752	98%	-	-	0%
	Aircraft Total			128,974	107,339	119,337	90%	-	-	0%	77,222	85,017	91%	-	-	0%
	All Other Items Not Identified	N/A	ADAM CELL	138	140	873	16%	-	-	0%	953	953	100%	-	-	0%
			CFSRS	-	-	9,455	0%	-	-	0%	-	9,626	0%	-	-	0%
			Detection and Alarm Devices	44	36	140	26%	-	-	0%	47	142	33%	-	-	0%
			DLA/GSA Managed Items Not Specific	1,724	8,075	8,523	95%	-	-	0%	8,481	8,481	100%	-	-	0%
		N/A Total		1,906	8,251	18,991	43%	-	-	0%	9,481	19,202	49%	-	-	0%
	All Other Items Not Identified Total			1,906	8,251	18,991	43%	-	-	0%	9,481	19,202	49%	-	-	0%
	Automotive Equipment	Other	BASIC ISSUE ITEMS (BII)	111	113	113	100%	-	-	0%	115	115	100%	-	-	0%
			HEAVY EQUIPMENT TRANSPORTER SYSTEM	401	1,126	1,426	79%	-	-	0%	1,551	1,451	107%	-	-	0%
			HEMTT, M977, M978, M983, M984, M984A1	9,387	15,599	20,708	75%	-	-	0%	15,041	15,708	96%	-	-	0%
			Nontactical Wheeled Vehicles	-	-	611	0%	-	-	0%	-	611	0%	-	-	0%
			SEMI-TRAILER, TANKER	9,085	8,921	9,388	95%	-	-	0%	11,939	10,414	115%	-	-	0%
			TRAILER	152	-	11,843	0%	-	-	0%	5,906	18,922	31%	-	-	0%
			TWV	33,372	38,876	42,512	91%	-	-	0%	31,897	39,924	80%	-	-	0%
		Other Total		62,608	64,636	86,601	74%	-	-	0%	66,449	87,146	76%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
	Automotive Equipment															
	Total			52,508	64,635	86,601	75%	-	-	0%	66,449	87,145	76%	-	-	0%
	Combat Vehicles	Other	Bridge Launcher	915	1,647	1,755	94%	-	-	0%	1,786	1,786	100%	-	-	0%
			FAASV XM922	2,298	3,510	3,510	100%	-	-	0%	3,572	3,572	100%	-	-	0%
			HOWITZER	-	905	905	100%	-	-	0%	905	905	100%	-	-	0%
			Howitzer FT SP 155mm M109	5,489	5,588	5,588	100%	-	-	0%	3,687	5,687	65%	-	-	0%
			IFV/CFV	-	-	1,500	0%	-	-	0%	-	1,500	0%	-	-	0%
			M1064 CARRIER, MORTAR 120MM													
			FT	3,256	3,315	5,682	58%	-	-	0%	3,793	5,783	66%	-	-	0%
			M113 FOV	1,380	1,405	1,405	100%	-	-	0%	1,430	1,430	100%	-	-	0%
			M577 Carrier, Command Post	-	926	926	100%	-	-	0%	-	942	0%	-	-	0%
			Recovery Vehicle M88	2,254	2,295	894	257%	-	-	0%	2,335	909	257%	-	-	0%
			STRYKER	-	2,646	2,646	100%	-	-	0%	2,479	7,781	32%	-	-	0%
			XM106 CARRIER, ATTCS, FULL TRACK	459	467	1,401	33%	-	-	0%	475	1,426	33%	-	-	0%
		Other Total		16,051	22,704	26,212	87%	-	-	0%	20,462	31,721	65%	-	-	0%
	Combat Vehicles Total			16,051	22,704	26,212	87%	-	-	0%	20,462	31,721	65%	-	-	0%
	Construction Equipment	Basic Vehicle	ASPHALT/COMPACTING EQUIP	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CONCRETE PAVING & WATER													
			DISTRIBUTN EQUIP	289	397	497	80%	-	-	0%	406	506	80%	-	-	0%
			Cranes, Wheel	651	662	662	100%	-	-	0%	674	674	100%	-	-	0%
			EXCAVATION EQUIP	6	6	148	4%	-	-	0%	6	6	100%	-	-	0%
			Graders	451	409	-	0%	-	-	0%	467	-	0%	-	-	0%
			Tractor, Field Tracked	-	-	271	0%	-	-	0%	-	-	0%	-	-	0%
		Basic Vehicle Total		1,397	1,474	1,578	93%	-	-	0%	1,553	1,186	131%	-	-	0%
		Other	CRANES, 20 TO 25 TONS	257	262	262	100%	-	-	0%	206	206	100%	-	-	0%
		Other Total		257	262	262	100%	-	-	0%	206	206	100%	-	-	0%
	Construction Equipment															
	Total			1,654	1,736	1,840	94%	-	-	0%	1,759	1,392	126%	-	-	0%
	Electronics and															
	Communications Systems	End Item	AN/PRC-126 SMALL UNIT RADIO	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TRC 59	170	3,227	3,227	100%	-	-	0%	3,284	3,284	100%	-	-	0%
			AN/TTC/TYC/-39/39A/39D	78	79	79	100%	-	-	0%	81	81	100%	-	-	0%
			Forward Defense Command and													
			Control	361	367	367	100%	-	-	0%	374	374	100%	-	-	0%
			NIGHT VISION GOGGLES	239	243	243	100%	-	-	0%	247	247	100%	-	-	0%
			TOBYHANNA EVALUATION													
			INSPECTION PROGRAM	1,086	1,103	2,976	37%	-	-	0%	3,099	3,099	100%	-	-	0%
			UH-60 Unique Avionics Items	46	47	47	100%	-	-	0%	60	60	100%	-	-	0%
		End Item Total		1,980	5,066	6,939	73%	-	-	0%	7,145	7,145	100%	-	-	0%
			AC SURVIVABILITY EQUIP LESS													
		Other	AN/ABD-30	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
Electronics and Communications Systems Total	Other Total	CLSP		427	1,501	1,709	88%	-	-	0%	1,752	1,752	100%	-	-	0%
		CLSP-C		324	330	330	100%	-	-	0%	335	335	100%	-	-	0%
				751	1,831	2,039	90%	-	-	0%	2,087	2,087	100%	-	-	0%
	General Purpose Equipment	End Item		2,731	6,897	8,978	77%	-	-	0%	9,232	9,232	100%	-	-	0%
			3/4 Ton M101 Series	-	47	-	0%	-	-	0%	61	-	0%	-	-	0%
		Air Conditioning and Support Equip	184	188	205	92%	-	-	0%	191	191	100%	-	-	0%	
		Bulk POL Distribution Equipment	7	7	7	100%	-	-	0%	7	7	100%	-	-	0%	
		CONEZ/MILVAN & Refrig. Containers	34	35	35	100%	-	-	0%	36	36	100%	-	-	0%	
		Countermine Equipment	171	174	174	100%	-	-	0%	178	178	100%	-	-	0%	
		Decontamination Equipment	-	-	136	0%	-	-	0%	-	138	0%	-	-	0%	
		Floating Bridges & Support Equip	-	-	223	0%	-	-	0%	-	655	0%	-	-	0%	
		Forklift	1,089	1,109	1,293	86%	-	-	0%	1,128	1,128	100%	-	-	0%	
		Generator Sets	2,715	2,884	2,814	102%	-	-	0%	4,285	4,285	100%	-	-	0%	
		IFTE	830	835	1,670	50%	-	-	0%	1,708	1,708	100%	-	-	0%	
		Misc. Gages	2,552	5,638	5,638	100%	-	-	0%	5,738	5,738	100%	-	-	0%	
		Mobile Assault/Ribbon Bridges	79	81	81	100%	-	-	0%	82	82	100%	-	-	0%	
		NBC REC VEH (FOX) XM93	-	-	2,448	0%	-	-	0%	-	2,492	0%	-	-	0%	
		Radiac Detection Systems	-	-	11	0%	-	-	0%	-	-	0%	-	-	0%	
		ROUGH TERRAIN MAT/CNTNR HNDLNG EQUIPMENT	2,034	1,937	-	0%	-	-	0%	1,972	-	0%	-	-	0%	
		Tactical POL Distribution Equipment	18	18	173	10%	-	-	0%	18	243	7%	-	-	0%	
	General Purpose Equipment Total	End Item Total	Water Supply/Purification Equipment	983	1,199	1,599	75%	-	-	0%	2,034	2,034	100%	-	-	0%
				10,696	14,152	16,507	86%	-	-	0%	17,438	18,915	92%	-	-	0%
			10,696	14,152	16,507	86%	-	-	0%	17,438	18,915	92%	-	-	0%	
Missiles	End Item	Thermal Imagery (and Ancil. Equip)	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
		End Item Total	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
	Missile Accessories and Components	Advanced Antitank Weapon-Medium (AAWS-M)	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
		AVENGER	8,704	3,219	4,153	78%	-	-	0%	3,277	4,228	78%	-	-	0%	
		HIMARS	754	620	2,293	27%	-	-	0%	643	2,334	28%	-	-	0%	
		MLRS	5,570	9,099	9,099	100%	-	-	0%	7,950	7,950	100%	-	-	0%	
		STINGER	686	859	859	100%	-	-	0%	777	777	100%	-	-	0%	
	Missile Accessories and Components Total		15,714	13,797	16,404	84%	-	-	0%	12,647	15,289	83%	-	-	0%	
		Other	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018						FY 2019					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
Operation and Maintenance, Army National Guard Total		Other Total		-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
	Missiles Total			15,714	13,797	16,404	84%	-	-	0%	12,647	15,289	83%	-	-	0%
	Ordnance Weapons and Munitions	End Item	Howitzer, Light, Towed 105MM, M119A1	2,405	-	1,111	0%	-	-	0%	1,492	1,111	134%	-	-	0%
			Launcher Gren. 40mm M203 for M16	123	127	-	0%	-	-	0%	129	-	0%	-	-	0%
			Launcher, grenade 40MM MG Mark 19	242	247	-	0%	-	-	0%	251	-	0%	-	-	0%
			MACHINE GUN	3,508	3,646	-	0%	-	-	0%	3,635	-	0%	-	-	0%
			Squad Automatic Weapon Sys 5.56MM XM-24	675	688	688	100%	-	-	0%	700	700	100%	-	-	0%
		End Item Total		6,953	4,708	1,799	262%	-	-	0%	6,207	1,811	343%	-	-	0%
	Ordnance Weapons and Munitions Total			6,953	4,708	1,799	262%	-	-	0%	6,207	1,811	343%	-	-	0%
	Ships	Other	Port Support & Watercraft Equip.	711	723	723	100%	-	-	0%	736	736	100%	-	-	0%
		Other Total		711	723	723	100%	-	-	0%	736	736	100%	-	-	0%
	Ships Total			711	723	723	100%	-	-	0%	736	736	100%	-	-	0%
Operation and Maintenance, Army National Guard Total				237,898	244,942	297,392	82%	-	-	0%	221,633	270,460	82%	-	-	0%
Operation and Maintenance, Army Reserve	Automotive Equipment	Armament	BED CGO FTRK DEMOUNT	678	-	595	0%	-	-	0%	-	-	0%	-	-	0%
			DUMP BODY MODULE	299	362	362	100%	-	-	0%	-	-	0%	-	-	0%
			FLATRACK, PALLETIZED	1,225	930	1,003	93%	-	-	0%	239	266	90%	-	-	0%
			HEMTT, M977,978,983,84,85 TOTAL	247	1,330	1,330	100%	-	-	0%	282	282	100%	-	-	0%
			M1000 HET TRAILER HET	1,814	553	553	100%	-	-	0%	586	586	100%	-	-	0%
			M1117 ARMORED SECURITY VEHICLE	845	874	874	100%	-	-	0%	927	927	100%	-	-	0%
			MIXER CONCRETE MODULE	565	304	304	100%	-	-	0%	-	-	0%	-	-	0%
			SEMITRAILER													
			BREAKBULK/CONTAINER	566	328	328	100%	-	-	0%	-	-	0%	-	-	0%
			SEMITRAILER LOW BED M870A1	-	377	377	100%	-	-	0%	240	240	100%	-	-	0%
			SEMITRAILER LOW BED M-871A3	420	359	359	100%	-	-	0%	837	837	100%	-	-	0%
			SEMITRAILER LOW BED: 40 TON 6 WHEEL	758	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SEMITRAILER, FLAT BED: M872A3	-	-	-	0%	-	-	0%	4,341	4,341	100%	-	-	0%
			SHOP FO CONT MAINT	113	-	-	0%	-	-	0%	-	-	0%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017			FY 2018			FY 2019		
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required
			TANKER, FUEL M969A1	-	66	66	100%	-	-	0%	211	211
			TANKER, FUEL M969A2	-	-	-	0%	-	-	0%	79	79
			TRAILER M967A1	-	1,715	1,715	100%	-	-	0%	455	455
			TRAILER M967A2	3,027	429	429	100%	-	-	0%	182	182
			TRK CGO HVY PLS M1075	7,575	602	602	100%	-	-	0%	1,595	1,595
			TRK CGO LMTV M1078A1	-	550	550	100%	-	-	0%	583	583
			TRK TRAC 915A5	-	-	-	0%	-	-	0%	223	223
			TRK TRAC MTV M1088A1 WW	-	-	-	0%	-	-	0%	103	103
			TRK UTY 4X4 HMMWV M1097R1	-	-	-	0%	-	-	0%	1,809	1,809
			TRK WRKR MTV M1089 WOW	-	312	312	100%	-	-	0%	165	165
			TRK, TRAC 915A3	2,280	-	-	0%	-	-	0%	1,010	1,010
			TRL CGO MTV M-1095	-	-	-	0%	-	-	0%	284	284
			TRUCK DUMP	585	811	811	100%	-	-	0%	-	-
			TRUCK UTILITY ARMAMENT M1151A1	663	1,260	1,260	100%	-	-	0%	2,245	2,245
			TRUCK UTILITY EXPANDED CAP ENHANCED M1152A1	-	349	349	100%	-	-	0%	370	370
			TRUCK UTILITY EXPANDED CAP M1165A1	-	164	164	100%	-	-	0%	87	87
			TRUCK, DUMP, M917A1	275	414	414	100%	-	-	0%	215	215
			TRUCK, DUMP, M917A1 WMCS	-	-	-	0%	-	-	0%	219	219
		Armament Total		21,936	12,088	12,757	95%	-	-	0%	17,290	17,317
		Other	CONTRACTOR SUPPORT	-	5,408	5,408	100%	-	-	0%	-	7,325
		Other Total		-	5,408	5,408	100%	-	-	0%	-	7,325
	Automotive Equipment Total			21,936	17,496	18,165	96%	-	-	0%	17,290	24,642
	Combat Vehicles	Armament	CARRIER, COMMAND POST M1068	-	595	595	100%	-	-	0%	-	-
			CARRIER, PERSONNEL M113A3	1,323	1,562	1,562	100%	-	-	0%	-	1,104
			CBT M48A5 AVLB	736	305	1,218	25%	-	-	0%	323	323
			LAUNCH M60 SERIES T	-	-	1,729	0%	-	-	0%	1,833	1,833
			MEDIUM RECOVERY VEHICLE M88A1	-	1,281	1,281	100%	-	-	0%	1,359	1,359
			STD INT CMD POST M577A3	-	-	-	0%	-	-	0%	634	634
		Armament Total		2,059	3,743	6,385	59%	-	-	0%	4,149	5,253
	Combat Vehicles Total			2,059	3,743	6,385	59%	-	-	0%	4,149	5,253
	Construction Equipment	Basic Vehicle	ATLAS FORKLIFT 10K	-	-	-	0%	-	-	0%	994	994
			COMPACTOR HS COPMCT	155	-	149	0%	-	-	0%	-	-
			CRANE WHL 20T	484	-	-	0%	-	-	0%	-	-
			CRANE WHL 22.5T	-	243	486	50%	-	-	0%	258	258
			CRANE WHL 7 1/2 T	-	-	-	0%	-	-	0%	-	111
			ROUGH TERRAIN CONT HANDLR K61 MAB	-	-	-	0%	-	-	0%	-	-

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017			FY 2018			FY 2019		
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required
			TRK FORKLIFT M4K	-	312	312	100%	-	-	0%	-	88
		Basic Vehicle Total		639	825	1,217	68%	-	-	0%	1,538	1,737
		Other	BRIDGE ADAPTER PALLET	-	103	103	100%	-	-	0%	-	437
			BRIDGE FLOATING INTERIOR	-	258	258	100%	-	-	0%	-	182
			IRB RAMP BAY	-	82	82	100%	-	-	0%	-	173
			M9 ACE	639	648	648	100%	-	-	0%	688	688
		Other Total		639	1,091	1,091	100%	-	-	0%	688	1,480
	Construction Equipment											
	Total			1,278	1,916	2,308	83%	-	-	0%	2,225	3,216
	Electronics and											
	Communications Systems	End Item	ACSR/K ELECTRO EQUIP	-	-	-	0%	-	-	0%	-	-
			AN/ASM-146F	-	1,610	1,610	100%	-	-	0%	851	1,191
			AN/TRC-190C/D/E/F (V) 3 LOS RADIO	-	438	438	100%	-	-	0%	129	238
			TERMINAL	-	-	-	0%	-	-	0%	-	30
			AUTO INTEGRATED SURVEYING	-	-	-	0%	-	-	0%	-	1
			INSTRUMENT	-	-	6	0%	-	-	0%	-	1
			CONTROL LIGHT SOURCE: RCU Z-	-	-	2	0%	-	-	0%	-	1
			AHP/TSEC	-	-	-	0%	-	-	0%	-	-
			CONTROL LIGHT SOURCE: Z-	-	-	-	0%	-	-	0%	-	-
			AHP/TSEC SV RED	-	-	-	0%	-	-	0%	-	-
			CRYPT SP MTUTSEC/KY-100 AIRTERM	-	-	9	0%	-	-	0%	-	5
			DETECT SE M AN/PSS-14	330	-	-	0%	-	-	0%	-	-
			DETECTION SET RADAR S	-	7	7	100%	-	-	0%	-	7
			ELEC SHOP AN/ASM-147F	-	410	410	100%	-	-	0%	-	289
			ELEC SHOP AN/ASM-189G	-	284	284	100%	-	-	0%	300	300
			ENCRYPTION-DECRYPTION	-	-	8	0%	-	-	0%	-	1
			KY 100 RCU	-	-	-	0%	-	-	0%	-	2
			KY 99A MINTERM	-	0	2	20%	-	-	0%	-	-
			POWER SUPPLY: PP-6224	4	31	118	26%	-	-	0%	-	31
			RADIO TERMINAL SET: AN/TRC 170	-	796	796	100%	-	-	0%	407	407
			(V)3	-	-	-	0%	-	-	0%	-	-
			RADIO TERMINAL: AN/TRC 190D (V)1	-	-	502	0%	-	-	0%	-	-
			RADIO TERMINAL: LOS MULTI-C	-	-	167	0%	-	-	0%	-	269
			AN/TRC 190C	919	2,242	2,242	100%	-	-	0%	2,755	2,755
			SAT COM S AN/TSC-156B	-	-	-	0%	-	-	0%	-	143
			SICPS TRAILER MOUNTED SUPPORT	-	-	-	0%	-	-	0%	-	-
			SYSTEM (TMSS-LARGE)	-	-	-	0%	-	-	0%	-	-
			SICPS TRAILER MOUNTED SUPPORT	-	-	-	0%	-	-	0%	-	198
			SYSTEM (TMSS-MEDIUM) ADD	-	-	-	0%	-	-	0%	-	-
			SPEC SEC EQ TSEC/KYS7	-	-	-	0%	-	-	0%	-	-

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018					FY 2019						
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
Electronics and Communications Systems Total General Purpose Equipment	End Item	End Item Total	SPEECH SECURITY EQUIPMENT: TSEC/KY58	-	-	25	0%	-	-	0%	-	5	0%	-	-	0%
			TERMINAL SATELLITE COMM AN/TSC- 154	155	134	134	100%	-	-	0%	262	262	100%	-	-	0%
			TERMINAL SATELLITE COMMO TOBYHANNA EVALUATION	80	-	213	0%	-	-	0%	959	959	100%	-	-	0%
			INSPECTION PROGRAM	-	-	1,435	0%	-	-	0%	-	1,385	0%	-	-	0%
			TRANSFER UNIT, CRYPT	-	-	440	0%	-	-	0%	-	200	0%	-	-	0%
			V-SAT (FSR SUPPORT)	-	-	-	0%	-	-	0%	1,132	1,132	100%	-	-	0%
			1,488	5,952	8,848	67%	-	-	0%	6,794	9,812	69%	-	-	0%	
			1,488	5,952	8,848	67%	-	-	0%	6,794	9,812	69%	-	-	0%	
			AIR CONDITIONER	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ALARM BIOLOGICAL AGENT AUTO BIDS M31E2	1,217	1,259	1,259	100%	-	-	0%	1,335	1,335	100%	-	-	0%
			KITCHEN FIELD TRL MTD	-	289	289	100%	-	-	0%	153	153	100%	-	-	0%
			LAUNDRY UNIT TLR MTD	795	847	847	100%	-	-	0%	899	899	100%	-	-	0%
			2,013	2,396	2,396	100%	-	-	0%	2,387	2,387	100%	-	-	0%	
			Other	490	-	2,547	0%	-	-	0%	2,599	5,438	48%	-	-	0%
			Other Total	490	-	2,547	0%	-	-	0%	2,599	5,438	48%	-	-	0%
General Purpose Equipment Total	2,502	2,396	4,943	48%	-	-	0%	4,986	7,826	64%	-	-	0%			
Ordnance Weapons and Munitions	End Item	End Item Total	GRENAD LAUNCHER MK19 MOD III	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LIGHT MACHINE GUN M249	200	135	218	62%	-	-	0%	-	72	0%	-	-	0%
			MACHINE GUN 50 CAL	62	34	34	100%	-	-	0%	-	36	0%	-	-	0%
			MACHINE GUN 7.62 M240B	89	76	76	100%	-	-	0%	-	81	0%	-	-	0%
			PISTOL 9MM AUTOMATIC	17	-	11	0%	-	-	0%	-	11	0%	-	-	0%
			RIFLE 5.56MM M4	114	17	143	12%	-	-	0%	-	151	0%	-	-	0%
			169	3	136	2%	-	-	0%	-	232	0%	-	-	0%	
			SQUAD AUTOMATIC WEAPON M249	652	266	618	43%	-	-	0%	-	583	0%	-	-	0%
			652	266	618	43%	-	-	0%	-	583	0%	-	-	0%	
			652	266	618	43%	-	-	0%	-	583	0%	-	-	0%	
			ANNUAL SUSTAINMENT UNPROGRAMMED MAINT/REPAIRS	-	-	1,090	0%	-	-	0%	-	1,156	0%	-	-	0%
			BD 115T	3,461	-	-	0%	-	-	0%	4,345	4,345	100%	-	-	0%
			BK 7001	-	210	210	100%	-	-	0%	-	-	0%	-	-	0%
			-	518	518	100%	-	-	0%	550	550	100%	-	-	0%	
			C41 SUSTAINMENT CURRENT FLEET LCMR MOD1 NON-CL	-	2,807	2,807	100%	-	-	0%	2,976	2,976	100%	-	-	0%

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017			FY 2018			FY 2019			TOA Funded	TOA Required	%
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required			
			LCM8/2	-	702	702	100%	-	-	0%	-	-	0%	-	0%
			LCU2000	11,012	3,816	3,816	100%	-	-	0%	4,046	4,046	100%	-	0%
			LSV (WCM) (36 MO)	8,914	9,267	9,267	100%	-	-	0%	9,453	9,453	100%	-	0%
			LT128	-	3,816	3,816	100%	-	-	0%	-	-	0%	-	0%
			RPA LABOR DOLLARS FOR	-	-	308	0%	-	-	0%	-	327	0%	-	0%
			WATERCRAFT OCCM	-	699	699	100%	-	-	0%	741	741	100%	-	0%
			SHIP SURVEYOR ISSA	-	778	778	100%	-	-	0%	825	825	100%	-	0%
			SHIP SURVEYOR TDY	-	-	-	-	-	-	-	-	-	-	-	-
			SMALL TUG 900	1,573	1,635	1,635	100%	-	-	0%	1,734	1,734	100%	-	0%
		Ship Maint Total		24,960	24,247	25,646	95%	-	-	0%	24,670	26,153	94%	-	0%
	Ships Total			24,960	24,247	25,646	95%	-	-	0%	24,670	26,153	94%	-	0%
Operation and Maintenance, Army Reserve Total				54,875	56,016	66,912	84%	-	-	0%	60,114	77,485	78%	-	0%
O&M Grand Total				2,199,632	1,744,474	2,476,614	70%	681,843	681,841	100%	1,818,598	2,335,830	78%	622,763	100%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018		FY 2019	
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Funded Supplemental	TOA Funded	TOA Funded Supplemental
Aircraft Procurement, Army	Aircraft	Aircraft and Engine Accessories and Components	CH-47	13,712	2,659	-	-	-
		Aircraft and Engine Accessories and Components Total		13,712	2,659	-	-	-
		Electronics and Communications Equipment	Blue Force Tracking-Aviation Modern Mounts	131	135	-	127	-
			Blue Force Tracking-Aviation MWO Application	3,327	2,759	-	6,493	-
			Comms ARC-201D Repairs	247	418	-	105	-
			Comms ARC-231 1808A Repairs	483	3,820	-	490	-
			Comms ARC-231 1987 Repairs	-	-	-	750	-
			Comms ARC-231 GRM-122 Calibration	-	11	-	11	-
			Comms ARC-231 MWO Application	4,988	5,701	-	5,328	-
			Global Air Traffic Management (GATM) Surveillance: APX 118 / APX 123 MWO Application	2,080	2,233	-	507	-
			Global Air Traffic Management (GATM) Surveillance: APX 118 to APX 123 Upgrade/Repairs	1,318	997	-	748	-
			Global Air Traffic Management (GATM) Surveillance: Automatic Dependent Surveillance_Broadcast (ADS-B)	-	61	-	1,045	-
			Global Positioning System (GPS) AN/ASN-128D CDU Upgrade MWO Application	-	-	-	608	-

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands					FY 2017	FY 2018		FY 2019	
Appropriation	Activity Type	Maintenance Type	Weapon System		TOA Funded	TOA Funded	TOA Funded Supplemental	TOA Funded	TOA Funded Supplemental
		Electronics and Communications Equipment Total			12,574	16,135	-	16,212	-
		Engine	AH-64 APACHE BLOCK IIIA REMAN		43,417	44,442	-	45,683	-
		Engine Total			43,417	44,442	-	45,683	-
	Aircraft Total				69,703	63,236	-	61,895	-
	Electronics and Communications Systems	Other	AN/AAR-57(V) Common Missile Warning Systems (CMWS)		3,500	2,500	-	2,500	-
			AN/AAS-53 Common Sensor Payload (MQ-1C Gray Eagle EO/IR Sensor)		4,841	7,206	-	1,943	-
		Other Total			8,341	9,706	-	4,443	-
	Electronics and Communications Systems Total				8,341	9,706	-	4,443	-
Aircraft Procurement, Army Total					78,044	72,942	-	66,338	-
Procurement of Weapons and Tracked Combat Vehicles, Army	Combat Vehicles	Other	Abrams FoV		22,684	45,997	-	52,616	-
			Armored Vehicle Launch Bridge (AVLB)		12,943	12,632	-	14,313	-
			Assault Breacher Vehicle (ABV)		-	17,220	-	35,115	-
			Assault Breacher Vehicle (ABV) Support		466	531	-	541	-

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018		FY 2019		
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Funded Supplemental	TOA Funded	TOA Funded Supplemental	
Procurement of Weapons and Tracked Combat Vehicles, Army Total Other Procurement, Army	Combat Vehicles Total Ordnance Weapons and Munitions	Other Total	Bradley FoV	-	9,565	3,843	3,075	2,800	
			Joint Assault Bridge (JAB)	34,802	67,552	-	76,531	-	
			M88A2 HERCULES	3,640	2,699	-	2,753	-	
			PAL/FOV	14,809	-	-	7,157	-	
			PIM	5,900	6,255	-	-	-	
			STRYKER	65,893	25,240	1,352	9,310	-	
				161,137	187,690	5,195	201,411	2,800	
			161,137	187,690	5,195	201,411	2,800		
		End Item	COMMON REMOTELY OPERATED						
			WEAPONS STATION	1	2	-	-	-	
			M4A1 CARBINE,5.56MM	14	17	-	17	-	
			MACHINE GUN CAL .50 M2	2	2	-	0	-	
		End Item Total		16	21	-	18	-	
	Ordnance Weapons and Munitions Total			16	21	-	18	-	
	Total				161,153	187,711	5,195	201,429	2,800
	Automotive Equipment	Other	Common Bridge Transporter	23,662	9,268	-	-	-	
			DRY SUPPORT BRIDGE	1,902	-	-	-	-	
			ROUTE CLEARANCE EQUIPMENT	72,409	7,657	33,329	-	-	
			Other Total	97,973	16,925	33,329	-	-	
		Automotive Equipment Total				97,973	16,925	33,329	-

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017	FY 2018		FY 2019		
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Funded Supplemental	TOA Funded	TOA Funded Supplemental	
Combat Vehicles	Other		M9ACE	-	-	-	-	-	
			MRAP	9,484	-	-	-	-	
		Other Total		9,484	-	-	-	-	
	Combat Vehicles Total			9,484	-	-	-	-	
Electronics and Communications Systems	Electronics and Communications Equipment		WIN-T INCR 2&3	2,367	4,085	-	-	-	
				2,367	4,085	-	-	-	
		Other		200	200	-	200	-	
			JTT-Sr	27	29	-	29	-	
			OGS	200	200	-	200	-	
			Prophet Enhanced	1,567	1,100	-	1,100	-	
			TGS	920	1,000	-	1,000	-	
		Other Total		2,914	2,529	-	2,529	-	
	Electronics and Communications Systems Total			5,281	6,614	-	2,529	-	
	General Purpose Equipment	End Item		Armament Repair Shop Set	6,267	6,982	-	6,627	-
			End Item Total		6,267	6,982	-	6,627	-
Other			2kW Generators	155	629	-	668	-	
			AMMPS	-	3,400	-	3,468	-	
			Assault Kitchen	2,336	1,995	-	1,980	-	
			FORCE PROVIDER	-	-	-	-	7,000	
			Fuel System Supply Point (FSSP) 300K	56,149	-	-	1,770	-	
			PDISE	1,900	1,400	-	-	-	
Other Total			60,540	7,424	-	7,886	7,000		
General Purpose Equipment Total			66,807	14,406	-	14,513	7,000		

Exhibit PB-61 Depot Maintenance Program
February 2018

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2019 Budget Estimates
Operation and Maintenance, Army
Depot Maintenance Program
(\$ in Thousands)

Dollars in Thousands				FY 2017 TOA Funded	FY 2018 TOA Funded	FY 2018 TOA Funded Supplemental	FY 2019 TOA Funded	FY 2019 TOA Funded Supplemental
Appropriation	Activity Type	Maintenance Type	Weapon System					
Other Procurement, Army Total				179,545	37,945	33,329	17,042	7,000
Research, Development, Test, and Evaluation, Army	Combat Vehicles	Other	Joint Assault Bridge (JAB)	228	54		-	-
		Other Total		228	54		-	-
	Combat Vehicles Total			228	54		-	-
Research, Development, Test, and Evaluation, Army Total				228	54		-	-
Investment								
Grand Total				418,970	298,652	38,524	284,809	9,800

Exhibit PB-61 Depot Maintenance Program
February 2018